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TOWN OF  
LYNDEBOROUGH  
NEW HAMPSHIRE

1984



TOWN AND SCHOOL REPORTS



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ANNUAL REPORTS  
*of the*  
Town Officers  
*of*  
Lyndeborough, N.H.  
*for the*  
*Year Ending December 31, 1984*

*Also*  
Officers of School District  
*Year Ending June 30, 1984*

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## **TOWN OFFICERS FOR 1984**

### **Moderator (elected)**

James P. McEntee - 1985

### **Selectmen (elected)**

Theodore D. Rocca - 1985

Reginald T. Wetherall - 1986

Robert H. Rogers - 1987

### **Treasurer (elected)**

Norma S. Walker - 1985

### **Town Clerk (elected)**

Nancy-Jo Holt - 1985

### **Tax Collector (elected)**

Joan D. Wetherall - 1985

### **Chief of Police and Dog Officer (appointed)**

Mark P. Schultz

### **Fire Chief (elected by Fire Dept.)**

Zenas E. Harkelroad

### **Road Agent (appointed)**

Charles S. Yerger (resigned)

Frank N. Tower (appointed)

### **Supervisors of the Checklist (elected)**

Charles F. Wilcox - 1986

Marion P. Stearns - 1988

Priscilla M. Byam - 1990

### **Trustees of Cemeteries (elected)**

Raymond W. Covey - 1985

Charles S. Yerger - 1986

Richard A. Trow, Jr. - 1987

### **Trustees of the J. A. Tarbell Library (elected)**

Maria Reynolds - 1985

Sue Ann Carita - 1986

Jessie W. Salisbury - 1987

**Trustees of Trust Funds (elected)**

Frances H. Houston - 1985

Helen T. vanHam - 1986

M. Ruth Moynihan - 1987

**Auditors (elected)**

Bruce A. Houston (resigned)

Arvid M. Carlson (resigned)

Arthur F. Stevens (appointed)

**Board of Health (appointed)**

Elizabeth G. Stevens, R.N.

Board of Selectmen

**Overseer of Public Welfare (appointed)**

Board of Selectmen

**Budget Committee (elected)**

Robert H. Rogers - Selectman Member

Lois E. Kenick - School Board Member

Deborah H. Buxton - 1985

Ann D. Harkelroad - 1985

Wayne C. Scott - 1985

Stephen A. Brown - 1986

Edmond J. Forbes - 1986

Edna M. Worcester - 1986

Lawrence S. Cassidy - 1987

Donald W. Light - 1987

Bruce A. Houston - 1987 (resigned)

Sandra H. Kallman - 1987 (appointed)

**Building Inspector (appointed)**

Richard W. Howe

**Civil Defense (appointed)**

Gerald N. Bragdon

**Planning Board (elected)**

Theodore D. Rocca - Selectman Member  
David L. Babson - 1985  
Elizabeth C. Raymond - 1985  
Leland J. Achorn - 1986  
Kendall H. Spencer - 1986 (appointed)  
Leona C. Foote - 1987  
John J. Watt - 1987  
Thomas Chrisenton - Alternate

**Board of Adjustment (appointed)**

Perley J. Welch - 1985  
Laurent N. Boisvert - 1986  
Bruce E. Geiger - 1987  
Roger W. Pelchat - 1988

**Conservation Commission (appointed)**

Clayton S. Brown - 1985 (resigned)  
Richard H. Daggy - 1985 (appointed)  
John H. Morison - 1985  
David W. Bradway - 1985  
Helen T. vanHam - 1986  
Sandra L. Ravenscroft - 1986  
Jessie W. Salisbury - 1987  
David L. Buxton - 1987

**Highway Committee (appointed)**

Reginald T. Wetherall, Selectman Member  
Frank N. Tower, Road Agent  
Wayne Leavitt  
Donald J. Anderson  
David W. Bradway  
Earl A. Bullard, Jr.  
Gerald N. Bragdon

**Recycling Center Representative (appointed)**

Craig J. Cassarino



# **TOWN WARRANT**

**Town of Lyndeborough**

**State of New Hampshire**

**The Polls will be open from 11:00 a.m. to 7:00 to act upon Articles 1 through 5.**

To the Inhabitants of the Town of Lyndeborough in the County of Hillsborough in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at Citizens' Hall in said Lyndeborough on Tuesday, the twelfth day of March next at 11:00 of the clock in the forenoon to act upon the following subjects:

ARTICLE 1. To choose all necessary Town Officers for the year ensuing.

ARTICLE 2. Shall we rescind our adoption of RSA 466:30-a concerning dog control so that it will no longer be unlawful for a dog to run at large in this town? (By petition)

ARTICLE 3. Are you in favor of changing the term of Town Clerk from one year to three years beginning with the term of Town Clerk to be elected at next year's regular Town Meeting? (Per RSA 59:12-a; 41:26-a, 26-b)

ARTICLE 4. Are you in favor of changing the term of Tax Collector from one year to three years beginning with the term of Tax Collector to be elected at next year's regular Town Meeting? (Per RSA 41:2-a, 2-b)

ARTICLE 5. Are you in favor of changing the term of Treasurer from one year to three years beginning with the term of Treasurer to be elected at next year's regular Town Meeting? (Per RSA 41:26-a, 26-b)

ARTICLE 6. Are you in favor of amending Article II of the Town of Lyndeborough Zoning Ordinance to provide for a Neighborhood Development Ordinance as proposed by the Planning Board as follows:

206.1 PURPOSE: As an alternative to the strip subdivision of land adhering to the basic provisions of this zoning ordinance, an



applicant shall consider the use of a neighborhood access road serving multiple lots within a neighborhood development. The purpose of providing for such development is to foster adherence to the goals of the Master Plan; particularly in order to preserve the rural character, heritage and values of the Town; ensure that the building of homes and businesses is in harmony with our environment; and provide for a wide variety of lifestyles and homes. The intent of this ordinance is to encourage enactment of the policies outlined in the Master Plan designed to achieve the goals listed above. Specifically, this development option is offered in an attempt to preserve our tree-lined country roads, foster neighborhood cooperation and development, restrain suburban sprawl, and encourage a safe, economic and efficient use of land.

**206.2 OBJECTIVE:** It is the objective of this section to:

- A) Require the landowner/developer to investigate the benefits to be gained by grouping houses on a site and by considering the provision of certain lands to be used 'in common';
- B) Provide incentives to make neighborhoods more attractive than the standard 'grid-type' development currently existing in the Town;
- C) Provide adequate legal protection for the Town and for the residents of any such development from unsafe or unhealthy conditions which may occur from the development;
- D) Provide incentives to develop land to a greater depth than under current standard strip development practices.

**206.3 GENERAL PROVISIONS**

- A) Any landowner/developer wishing to subdivide into two or more lots is required to prepare an adequate sketch demonstrating how the land might be developed under the Neighborhood Development option.
- B) Development under the option is not required, but the alternative must be explored for all subdivisions in the following districts:
  - (1) Rural Lands 1 Districts
  - (2) Village District
  - (3) Light Industrial District
- C) **Permitted Uses:** Uses permitted by the Neighborhood Development Ordinance are those permitted in the underlying district.

206.4 DEFINITION OF TERMS: The following terms shall have the meanings for the purpose of enforcing Section 206.

- A) **Common Lands and Facilities:** Any parcel of land and/or body of water set aside as a result of the alternate dimensional controls of the Neighborhood Development Ordinance and intended for the benefit of the residents of that development. This area may contain improvements appropriate for educational, recreational, cultural, social or other non-commercial uses plus any utility services used by the residents of the development, or it may be defined as open space.
- B) **Conventional Subdivision:** The prevailing zoning requirement in the underlying district following regular lot by lot subdivision procedures.
- C) **Developable Land:** Land judged by the Board to be safe for building development purposes as defined in Appendix A, Section 1A of the Subdivision Ordinance.
- D) **Frontage:** As defined in Article VII of the Zoning Ordinance, the length of the lot bordering on the public right-of-way.
- E) **Gross Total Acreage:** Total land area contained in a Neighborhood Development; the sum of the land in individual lots plus the common land, if it exists. The gross total acreage needed per unit conforms to the minimum lot size in the underlying zone.
- F) **Individual Lot:** That part of the Neighborhood Development intended for individual use and transferable by deed; the housing unit and the transferable land.
- G) **Neighborhood Development:** An alternative to the conventional subdivision of land having the following characteristics:
  - (1) composed of two (2) or more lots;
  - (2) individual lots front on a town maintained neighborhood access road and not on town roads;
  - (3) the gross total acreage conforms to the requirement of the underlying zone;
  - (4) a reduced per unit public road frontage requirement;
  - (5) a neighborhood association, if there are any common lands, facilities or septic systems, which is responsible for maintenance and repair of the com-

mon septic system, the common lands and facilities. The Neighborhood Development may also have the following characteristics:

- (1) less rigid adherence to dimensional requirements than a conventional subdivision, as specified in this section;
  - (2) common land which makes up the difference between the sum of the individual lots and the gross total acreage required.
- H) **Lot Owner:** The person(s) owning or leasing an individual lot and an undivided interest in the common lands and facilities as specified in the Articles of Association of Incorporation of the mandatory neighborhood association.
- I) **Mandatory Neighborhood Association:** A private, non-profit corporation or other legal entity established by the developer for the benefit of the residents of the Neighborhood Development.
- J) **Marginal Land:** Land judged by the Board to be unsafe for building development purposes as defined in Appendix A, Section 1A of the Subdivision Ordinance.

## 206.5 MINIMUM SITE REQUIREMENTS FOR NEIGHBORHOOD DEVELOPMENT

- A) **Minimum Size:** Any site suitable for the development of two or more units in conformance with the requirements of the underlying zone may be developed under the Neighborhood Development option. For the zones in which the option is permitted, this minimum site size shall be four (4) acres.
- B) **Number of Units:** The number of units permitted within any Neighborhood Development shall be determined by the site size and the density requirements of the underlying zone, which are as follows:
- Rural Lands 1: 1 unit for each 2 acres of gross site area
  - Village District: Same as Rural Lands 1
  - Light Industrial District: Same as Rural Lands 1
- No more than ten (10) units may be built within any Neighborhood Development having less than two access road connections to a public road or street conforming to the requirements of this section.
- C) **Site Frontage and Yard Requirments:** Any site to be developed under the Neighborhood Development op-



tion shall have contiguous frontage along an existing public street. Said frontage shall be based upon a per unit requirement, and shall benefit from a reduction in the conventional frontage requirement for each unit as follows:

<b>Frontage Required per Unit</b>	
<b>Village District</b>	<b>100'</b>
<b>Lt. Indust. Dist.</b>	<b>150'</b>
<b>Rural Lands 1</b>	<b>150'</b>

Under the Neighborhood Development option, the individual lots will not have frontage on the existing public road. A permanent setback 75 feet in depth along the site's frontage on the existing road or street and 50 feet in depth along all other site boundaries shall be established. A covenant in the deed(s) to this land shall be required to ensure that the setback is maintained in a natural state and shall not be obstructed or encroached upon by any building structure or portion thereof. Said covenant is required whether the setback is held by individual owners or the neighborhood association.

## **206.6 MINIMUM SITE REQUIREMENTS FOR INDIVIDUAL LOTS**

**A) Minimum Size:** A lot with an individual septic system must be large enough to adequately accommodate both a septic and reserve septic area. On lot for which there is a common septic system, the septic system and reserve area must be located on common land. In no case shall an individual lot be less than 30,000 square feet.

**B) Setbacks:** A setback of 25 feet in depth from the right-of-way of the new neighborhood access road shall be established along the front yard of each individual lot.

Where the side or back of an individual lot abuts common land a setback of 25 feet from the principal structure to the boundary shall be established; no setback will be required for an accessory structure.

Where the side or back of an individual lot abuts another individual lot, a setback of 25 feet from the principal structure to the boundary shall be required and a setback of 15 feet from an accessory structure or driveway to the boundary shall be required.

- C) **Site Frontage:** Individual lots in a Neighborhood Development shall have frontage of not less than 50 feet on the neighborhood access road. This frontage is in addition to the requirements of 206.5(c).

#### 206.7 SEPTIC SYSTEMS

- A) **Septic Systems** in a Neighborhood Development shall conform to all applicable state and local standards, including the provisions of the Subdivision Regulations.

#### 206.8 COMMON LANDS

- A) **Common Lands** shall be of a character and design that allows for neighborhood use for recreational purposes. The provision of common land is not mandatory.
- B) **Ownership:** The common lands shall be owned by the mandatory neighborhood association as an agent for all of the landowners of the Neighborhood Development.
- C) **Size:** The common lands shall consist of the gross total acreage of the Neighborhood Development less the area held by landowners as individual lots.
- D) **Access:** At least one access of not less than 25 feet in width to the common lands shall be provided directly from the neighborhood access road.

#### 206.9 MANDATORY NEIGHBORHOOD ASSOCIATION

- A) If any common lands, facilities or septic systems are provided in the Neighborhood Development, then a neighborhood association must be formed and must adhere to the following stipulations.
- B) **Membership:** Membership in the neighborhood association is mandatory for all property owners and shall be required by a covenant in the deed issued and passed for each individual lot. Membership insures voting rights in the association and use rights of the common lands.
- C) **Responsibilities:** The association is responsible for the following expenses:
  - (1) tax liabilities and maintenance costs of the common lands and common facilities, if they exist;
  - (2) maintenance of a common septic system, if it exists;
  - (3) in the case that action to be taken on a lot adjacent

to the Neighborhood Development requires notice to the abutters to that lot, the neighborhood association, if any, shall be responsible for conveyance of the notice to the individual lot owners.

- D) **Developers Bond:** The developer of a Neighborhood Development shall post a bond with the Town to ensure the adequacy of (1) the common septic and reserve areas; (2) the neighborhood access road construction, including stormwater drainage and erosion control; (3) all other common facilities provided by the developer. The bond shall be transferred to the association 2 years after completion of the Neighborhood Development, according to the provisions for transfer outlined in the articles of association or incorporation.
- E) **Individual Liability:** In the event of non-payment by the association for any of its liabilities, each individual lot owner shall be responsible for an equal proportion of the liability. Assumption of such liability shall be required by covenant in the deed issued and passed for each individual lot.
- F) **Articles of Association or Incorporation:** The neighborhood association shall submit to the planning board, for its legal review and approval, Articles of Association or Incorporation which will include at least the following:
- (1) A description of the common lands and facilities, if they exist;
  - (2) Value of the common areas;
  - (3) Value of an undivided interest in the common area;
  - (4) Provision of what constitutes a majority vote by the lot owners in decision making;
  - (5) A requirement for at least one meeting per year;
  - (6) The election of a Chief Executive Officer or Association Spokesman/Contact;
  - (7) A description of the method for assessing fees and distributing voting rights;
  - (8) A provision for transfer of the developer's bond;
  - (9) Details of what authority the association will have beyond that required by this ordinance.

## 206.10 NEIGHBORHOOD ACCESS ROAD STANDARDS

### Road Classification and Responsibility: A



Neighborhood Access Road must conform to the following standards:

For a Neighborhood Development the Neighborhood Access Road shall conform to the Lyndeborough standards of road design encompassed in the subdivision ordinance, and must be a public road.

**The balance of the warrant to be taken up and voted upon on Friday, March 15, 1985 at 7:30 in the evening.**

ARTICLE 7. To hear reports of all Town Officers, Agents, and Committees, and take any action relative thereto.

ARTICLE 8. To see if the Town will vote to authorize the Selectmen and Town Treasurer to borrow sums of money in anticipation of taxes.

ARTICLE 9. To see if the Town will vote to authorize the Selectmen to accept gifts and/or Federal or State aid in the name of the Town of Lyndeborough.

ARTICLE 10. To see if the Town will vote to authorize the Selectmen to convey property acquired by the Town by Tax Collector's deed, by public auction or advertised sealed bid or in such other manner determined by the Selectmen as Justice may require.

ARTICLE 11. To see if the Town will vote to ratify the action taken at Town Meeting on March 16, 1984 to appropriate the sum of \$23,209.51 for a truck for the Highway Department, and to raise such sum by serial notes or bonds. Ratification is necessary because the original article posted did not include the raising of money by serial notes or bonds. (Suggested by NH Department of Revenue Administration)

ARTICLE 12. To see if the Town will vote that commencing at Town Meeting 1986, the Town's registered voters elect the person of their choice to fill the position of Police Chief. (By petition)

ARTICLE 13. To see if the Town will vote to have the membership of the Planning Board appointed by the Selectmen as authorized by NH RSA 36:4-11a, to take effect upon adoption as required by RSA 673:2. (By request)

ARTICLE 14. To see if the Town will vote to authorize the Planning Board to implement a Capital Improvements Plan as outlined in RSA 674:5-8 and RSA 674:22, which is a prerequisite for initiating local growth control management. The Plan would recommend a program of municipal improvements over a period of at least six years; and to raise and appropriate the sum of one thousand, five hundred five dollars (\$1,505) to develop this Plan.

ARTICLE 15. To see if the Town will vote to raise and appropriate the sum of two thousand dollars (\$2,000) for a copying machine to be used by Town Officers, or take any action relative thereto.

ARTICLE 16. To see if the Town will vote to raise and appropriate the sum of twelve thousand, five hundred dollars (\$12,500) for a Police Cruiser, or take any action relative thereto.

ARTICLE 17. To see if the Town will vote to raise and appropriate the sum of five thousand dollars (\$5,000) for a mower for the Highway Department, or take any action relative thereto.

ARTICLE 18. To see if the Town will vote to appropriate the sum of forty thousand dollars (\$40,000) to build an addition to Citizens' Hall for Town Offices and allowing for future expansion of the upstairs meeting room, and to raise such sum by serial notes or bonds, or take any action relative thereto.

ARTICLE 19. To see if the Town will vote to authorize the withdrawal of fourteen thousand, seven hundred dollars (\$14,700) from the Revenue Sharing Fund to be applied toward appropriations in the following manner:

Police Cruiser	\$ 6,000
Citizens' Hall	
Addition	6,000
Citizens' Hall	
Furniture	700
Copier	2,000

Total	<hr/> \$14,700
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or take any action relative thereto.

ARTICLE 20. To see if the Town will vote to change the method of

payment of the Town Clerk and Tax Collector from fees to an annual salary.

ARTICLE 21. To see if the Town will vote to permanently close to vehicular traffic the bridge on Highbridge Road (also known as Avery Road).

ARTICLE 22. To see if the Town will vote to accept the Budget as prepared by the Budget Committee or make any alterations thereto, so as to raise such sums of money to defray Town charges for the ensuing year and make appropriations of the same.

ARTICLE 23. To transact any other business that may legally come before said meeting.

Given under our hands and seal, this twenty-sixth day of February, in the year of our Lord nineteen hundred eighty-five.

THEODORE D. ROCCA  
REGINALD T. WETHERALL  
ROBERT H. ROGERS  
Selectmen of Lyndeborough

A true copy of Warrant - Attest:  
THEODORE D. ROCCA  
REGINALD T. WETHERALL  
ROBERT H. ROGERS  
Selectmen of Lyndeborough

# **BUDGET OF THE TOWN OF LYNDEBOROUGH, N.H.**

## **Appropriations and Estimates of Revenue for the Ensuing Year January 1, 1985 to December 31, 1985**

### **Purposes of Appropriation General Government**

	Actual Approp. 1984	Actual Expenditures 1984	Selectmen's Budget 1985	Budget Com. Recom. 1985
	(1984-85)	(1984-85)	(1985-86)	(1985-86)
Town Officers Salary	\$ 2,500.00	\$ 2,225.00	\$ 8,775.00	\$ 8,800.00
Town Officers Expenses	11,850.00	13,072.97	11,050.00	11,050.00
Election and Registration Expenses	1,500.00	1,371.00	600.00	600.00
Cemeteries	1,000.00	1,029.38	1,000.00	1,000.00
General Government Buildings	2,400.00	4,025.89	3,500.00	3,500.00
Reappraisal of Property	0.00	19,829.00	0.00	0.00
Planning and Zoning	1,100.00	543.11	1,905.00	400.00
Legal Expenses	2,000.00	839.70	2,000.00	2,000.00
Advertising and Regional Association	521.00	521.00	633.00	633.00
Citizens' Hall	2,800.00	2,789.60	3,800.00	3,800.00
Tax Map	1,000.00	436.78	1,000.00	1,000.00
<b>Public Safety</b>				
Police Department	18,697.00	17,066.27	19,820.00	19,820.00
Fire Department	10,475.00	10,120.53	12,000.00	12,000.00
Civil Defense	100.00	0.00	100.00	100.00
Building Inspection	100.00	812.07	1,000.00	1,000.00
Communications	7,700.00	7,600.52	10,768.48	10,768.48



<b>Purpose of Appropriation General Government</b>	<b>Actual Approp. 1984 (1984-85)</b>	<b>Actual Expenditures 1984 (1984-85)</b>	<b>Selectmen's Budget 1985 (1985-86)</b>	<b>Budget Com. Recom. 1985 (1985-86)</b>
<b>Highways, Streets &amp; Bridges</b>				
Town Maintenance	53,520.00	54,105.39	60,960.00	60,960.00
General Highway Department Expenses	27,429.00	24,633.54	29,690.00	29,690.00
Street Lighting	2,200.00	2,056.09	2,500.00	2,500.00
Sealing	23,000.00	22,610.68	29,000.00	29,000.00
Block Grant, Highways	24,716.55	23,565.35	44,153.13	44,153.13
Replace Plow			2,500.00	2,500.00
Replace Highway Mower			5,000.00	5,000.00
<b>Sanitation</b>				
Solid Waste Disposal	13,000.00	13,379.40	22,487.22	22,487.22
<b>Health</b>				
Hospitals and Ambulances	8,972.50	8,972.50	1,105.00	1,105.00
Visiting Nurse	2,943.36	2,943.36	3,076.22	3,076.22
Mental Health	797.25	797.25	797.25	797.25
St. Joseph Community Service	0.00	0.00	400.00	400.00
<b>Welfare</b>				
General Assistance	1,000.00	0.00	1,000.00	1,000.00
Old Age Assistance	500.00	0.00	1,000.00	1,000.00
<b>Culture and Recreation</b>				
Library	6,489.00	6,489.00	7,777.00	7,777.00
Parks and Recreation	1,475.00	1,475.00	1,475.00	1,475.00
Patriotic Purposes	500.00	500.00	500.00	500.00

Purpose of Appropriation General Government	Actual Approp. 1984 (1984-85)	Actual Expenditures 1984 (1984-85)	Selectmen's Budget 1985 (1985-86)	Budget Com. Recom. 1985 (1985-86)
Conservation Commission	1.00	0.00	1.00	1.00
Library Renovations	0.00	2,650.00	0.00	0.00
Debt Service				
Principal of Long-Term Bonds & Notes	20,233.00	20,133.00	31,775.23	31,775.23
Interest Expense, Long-Term Bonds & Notes	2,328.25	2,328.25	7,590.06	7,590.06
Interest Expense, Tax Anticipation Notes	10,000.00	11,407.84	6,000.00	6,000.00
Capital Outlay				
Replacement of Highway Truck	23,209.51	24,521.00		
Sander	5,835.50	5,900.00		
Fire Truck	60,000.00	59,975.98		
Computer	5,500.00	3,974.99		
Citizens' Hall Addition			40,000.00	40,000.00
Citizens' Hall Tables			700.00	700.00
Police Cruiser			12,500.00	12,500.00
Capital Improvement Plan			0.00	1,505.00
Miscellaneous				
FICA, Retirement & Pension	4,000.00	3,743.95	4,500.00	4,500.00
Contributions	15,500.00	16,621.25	18,500.00	18,500.00
Insurance				
<b>Total Appropriations</b>	<b>\$376,893.25</b>	<b>\$395,067.47</b>	<b>\$414,938.59</b>	<b>\$414,963.59</b>



Sources of Revenue	Estimated Revenues 1984 (1984-85)	Actual Revenues 1984 (1984-85)	Selectmen's Budget 1985 (1985-86)	Estimated Revenues 1985 (1985-86)
<b>Taxes</b>				
Resident Taxes	\$ 6,500.00	\$ 6,030.00	\$ 6,500.00	\$ 6,500.00
National Bank Stock Taxes	13.00	0.00	13.00	13.00
Yield Taxes	3,500.00	6,448.78	6,000.00	6,000.00
Interest and Penalties on Taxes	8,000.00	12,521.39	8,000.00	8,000.00
Inventory Penalties	0.00	10.00	400.00	400.00
<b>Intergovernmental Revenues - State</b>				
Shared Revenue - Block Grant	33,000.00	32,047.78	33,000.00	33,000.00
Highway Block Grant	39,716.55	39,716.55	44,153.13	44,153.13
<b>Licenses and Permits</b>				
Motor Vehicle Permit Fees	35,000.00	46,301.00	45,000.00	45,000.00
Dog Licenses	1,000.00	1,172.52	1,000.00	1,000.00
Business Licenses, Permits and Filing Fees	600.00	1,069.89	950.00	950.00
<b>Charges for Services</b>				
Income from Departments	2,500.00	1,192.28	1,000.00	1,000.00
Rent of Town Property	600.00	926.00	600.00	600.00
<b>Miscellaneous Revenues</b>				
Interest on Deposits	1,000.00	2,343.58	2,000.00	2,000.00
Sale of Town Property	200.00	95.25	500.00	500.00
Refunds, Gifts and Grants	3,000.00	6,387.55	3,000.00	3,000.00
<b>Other Financing Sources</b>				
Proceeds of Bonds and Long-Term Notes	83,209.51	83,209.51	34,000.00	34,000.00
Revenue Sharing Fund	5,500.00	5,500.00	14,700.00	14,700.00
<b>Total Revenues and Credits</b>	<b>\$223,334.06</b>	<b>\$247,972.06</b>	<b>\$200,816.13</b>	<b>\$200,816.13</b>

## SELECTMEN'S REPORT

“The hardest part of change is letting go of the old before we can embrace the new.”

While the reappraisal is not embraceable by all, by and large it was fairly done under the supervision of the Revenue Department of New Hampshire.

As you know, in the past we have had difficulty in getting qualified candidates to run, or fill town offices and boards. This year there is a warrant article to once again put the Police Chief in an elective position. The office of Police Chief should not be “bandied” about every time there is a disagreement. It is very important to maintain stability and encourage continuity. Whenever our police officers make a decision it must stand the test of legal, social and moral scrutiny and be acceptable to themselves as well. NO EASY TASK!

There is an article by petition to appoint the Planning Board rather than elect them. This is a very important board and deserves more than casual “write-in” candidates to fill the vacancies. By appointing, we are able to search out and qualify people that are really interested and desire to do a good job.

“Dogs”!, are man’s best friend and also a neighbor’s most frequent complaint! Not only are they a four legged bundle of love to the family, a protector and a comfort, they are also a source of worry and upset when not properly controlled. Since we have had the present ordinance to help, dog complaints have dropped considerably. It would be well to continue.

The additional space for town offices and future upstairs seating capacity are overdue. It is impractical and inefficient to conduct town business in such cramped quarters.

We are also in pressing need of proper storage for town records, which is included in the addition.

The computer has proved to be very useful and with the proper programming and further experience, will be an invaluable addition to the Selectmen’s office and all other departments as the need arises.

Article 6 requires your careful consideration. Planning and zoning are not always appreciated because we are helped to face our responsibilities to each other and our environment — hopefully before a problem arises, and at times when we do not wish to be bothered.

The budget this past year was very well observed by all concerned and all departments deserve a sincere “thank you.”

THEODORE D. ROCCA  
REGINALD T. WETHERALL  
ROBERT H. ROGERS

## **1984 REPORT OF THE BUDGET COMMITTEE**

### **TOWN OF LYNDEBOROUGH, NEW HAMPSHIRE**

For the past few years, the Budget Committee has promoted long range planning of capital expenditures to minimize the surprise items. This has not met with much success. We need to organize separate planning meetings earlier in the year, before the budgeting pressures hit. All departments should prepare five-year plan up-dates. The Budget Committee should then advise the Town of the general plan of expenditures for the next few years, and suggest priorities, along with current-year budget recommendations.

The increased budget this year reflects the price of procrastination — we delayed expanding the Town officers’ facilities for years, affecting efficiency and risking historical documents — the police cruiser was passed over last year for replacement, — the Elementary School can’t wait any longer to expand its physical plant. The citizens will judge “need” when they vote on the respective warrant articles.

The committee cites its confidence in the various agencies. Each department did a great job staying within their budget. The Town’s computer was an asset this year, providing the Budget Committee with timely inputs to help forecast the 1985 appropriations.

I would like to express my appreciation to my fellow committee members for the many hours devoted to this budget preparation. My personal gratitude to you all.

EDMOND J. (MONTY) FORBES, Chairman  
Lyndeborough Budget Committee

## **AUDITORS REPORT**

The books of the town officers were in the process of being audited at the time of printing and no report was available.

## COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES

Purpose	Appropriation	Income	Available	Expended	Unexpended	Overdraft
Town Officers' Salaries	\$ 2,500.00	\$ 0.00	\$ 2,500.00	\$ 2,225.00	\$ 275.00	\$
Town Officers' Expenses	11,850.00	1,516.00	13,366.00	13,072.97	293.03	
Election and Registration	1,500.00	40.00	1,540.00	1,371.00	169.00	
Cemeteries	1,000.00	0.00	1,000.00	1,029.38		29.38
General Gov't Buildings	2,400.00	0.00	2,400.00	4,025.89		1,625.89
Reappraisal of Property	0.00	24,092.00	24,092.00	19,829.00	4,263.00	
Planning and Zoning	1,100.00	196.20	1,296.20	543.11	753.09	
Legal Expenses	2,000.00	0.00	2,000.00	839.70	1,160.30	
Advertising & Reg. Assn.	521.00	0.00	521.00	521.00	0.00	
Citizens' Hall	2,800.00	731.00	3,531.00	2,789.60	741.40	
Tax Map	1,000.00	0.00	1,000.00	436.78	563.22	
Police Department	18,697.00	529.83	19,226.83	17,066.27	2,160.56	
Fire Department	10,475.00	0.00	10,475.00	10,120.53	354.47	
Civil Defense	100.00	0.00	100.00	0.00	100.00	
Building Inspection	100.00	898.89	998.89	812.07	186.82	
Communications	7,700.00	0.00	7,700.00	7,600.52	99.48	
Town Maintenance Highways	53,520.00	442.00	53,962.00	54,105.39		143.39
General Expense Highways	27,429.00	40.00	27,469.00	24,633.54	2,835.46	
Street Lighting	2,200.00	0.00	2,200.00	2,056.09	143.91	
Sealing	23,000.00	0.00	23,000.00	22,610.68	389.32	



Block Grant Highways	24,716.55	0.00	24,716.55	23,565.35	1,151.20	
Solid Waste Disposal	13,000.00	0.00	13,000.00	13,379.40		379.40
Ambulance	8,972.50	0.00	8,972.50	8,972.50	0.00	
Visiting Nurse	2,943.36	0.00	2,943.36	2,943.36	0.00	
Mental Health	797.25	0.00	797.25	797.25	0.00	
General Assistance	1,000.00	0.00	1,000.00	0.00	1,000.00	
Old Age Assistance	500.00	0.00	500.00	0.00	500.00	
Library	6,489.00	0.00	6,489.00	6,489.00	0.00	
Library Renovations	0.00	2,650.00	2,650.00	2,650.00	0.00	
W-L Youth Center	1,475.00	0.00	1,475.00	1,475.00	0.00	
Memorial Day	500.00	0.00	500.00	500.00	0.00	
Conservation Commission	1.00	0.00	1.00	0.00	1.00	
Principal Long-Term Notes	20,233.33	0.00	20,233.33	20,133.33	100.00	0.50
Interest - Long-Term Notes	2,328.25	0.00	2,328.25	2,328.75		
Interest - Tax Anticipation	10,000.00	2,343.20	12,343.20	11,407.84	935.36	
Highway Truck	23,209.51	0.00	23,209.51	24,521.00		1,311.49
Highway Sander	5,835.50	0.00	5,835.50	5,900.00		64.50
Fire Truck	60,000.00	0.00	60,000.00	59,975.98	24.02	
Computer	5,500.00	1,000.00	6,500.00	3,974.99	2,525.01	
FICA	4,000.00	218.51	4,218.51	3,743.95	474.56	
Insurance	15,500.00	4,455.23	19,955.23	16,621.25	3,333.98	
TOTAL	\$376,893.25	\$39,152.86	\$416,046.11	\$395,067.47	\$24,533.19	\$3,554.55

## SUMMARY INVENTORY OF VALUATION

Land - Improved and Unimproved	\$16,021,863.00
Buildings	21,756,400.00
Electric Utility	650,000.00
Manufactured Housing	162,500.00

Total Valuation Before Exemptions Allowed	<u>\$38,590,763.00</u>
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Total Exemptions Allowed	175,000.00
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Net Valuation on which Tax Rate is Computed	\$38,415,763.00
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Number of Elderly Exemption Applications	6 at \$10,000
	2 at 15,000
	4 at 20,000

Number of Elderly Exemptions Granted	6 at \$10,000
	2 at 15,000
	4 at 20,000

Total Number of Property Owners Granted Current Use Exemption in 1984	116
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Total Number of Acres Exempted under Current Use	7,244.44
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	No. of Owners	No. of Acres
Farm Land	24	430.5
Forest Land	45	5,118.8
Wild Land - Productive	28	1,113.48
- Unproductive	7	226.8
- Natural Preserve	2	182
Wet Land	10	172.86
<b>TOTAL</b>		<b>7,244.44</b>



**SCHEDULE OF TOWN PROPERTY**  
**As of December 31, 1984**

DESCRIPTION	VALUE
Town Hall, Lands and Buildings	\$204,000.00
Furniture and Equipment	6,000.00
Libraries, Lands and Buildings	45,500.00
Furniture and Equipment	4,500.00
Police Department, Lands and Buildings	
Equipment	6,000.00
Fire Department, Lands and Buildings	50,700.00
Equipment	100,000.00
Highway Department, Lands and Buildings	22,000.00
Equipment	100,000.00
Parks, Commons and Playgrounds	3,500.00
Schools, Lands and Buildings, Equipment	130,000.00
All Lands and Buildings acquired through Tax Collector's deeds	13,100.00
Purgatory Falls Conservation	7,900
Town Histories (129 @ \$7.00)	903.00
<b>Total</b>	<b>\$694,103.00</b>

**TOWN CLERK'S REPORT FOR 1984**

1260 Auto Permits	\$49,209.50
226 Dog Licenses & Penalties	1,172.50
2 Building Regulations	4.00
11 Dog Summons	140.00
9 Filing Fees	9.00
1 Bad Check	5.00
	<hr/>
	\$50,540.00

Respectfully submitted,  
NANCY-JO HOLT  
Town Clerk

# TAX COLLECTOR'S REPORT

Fiscal Year Ending December 31, 1984

- DR. -

	1984	-----Levies of----- 1983	Prior
Uncollected Taxes - Beginning of Fiscal Year:			
Property Taxes	\$	\$187,586.00	\$
Resident Taxes		1,260.00	
Taxes Committed to Collector:			
Property Taxes	683,715.60		
Resident Taxes	6,040.00		
National Bank Stock Taxes	13.00		
Yield Taxes	1,974.00	5,375.40	
Added Taxes:			
Resident Taxes	670.00	110.00	
Overpayments:			
a/c Property Taxes	57.83	169.03	
Interest Collected on Delinquent Property Taxes	3.00	6,687.20	
Penalties Collected on Resident Taxes	40.00	47.00	
<b>TOTAL DEBITS</b>	<b>\$692,513.43</b>	<b>\$201,234.63</b>	

- CR. -

Remittances to Treasurer During Fiscal Year:			
Property Taxes	\$522,366.05	\$187,923.24	\$
Resident Taxes	5,230.00	800.00	
National Bank Stock Taxes	13.00		
Yield Taxes	1,974.00	3,813.53	
Interest Collected During Year: el.00	6,687.20		
Abatements Made During Year:			
Property Taxes	239.40		
Resident Taxes	10.00		
Uncollected Taxes - End of Fiscal Year:			
Property Taxes	161,168.00		
Resident Taxes	1,470.00	570.00	
Yield Taxes		1,561.87	
<b>TOTAL CREDITS</b>	<b>\$692,513.45</b>	<b>\$201,402.84</b>	

## SUMMARY OF TAX SALES ACCOUNTS

- DR. -

-----Tax Sales on Account of Levies Of-----  
Previous  
Years

	1983	1982	
Balance of Unredeemed Taxes- Beginning Fiscal Year	\$	\$16,208.11	\$7,342.74
Taxes Sold to Town During Current Fiscal Year	17,878.72		
Interest Collected After Sale	325.62	2,250.90	2,594.83
Redemption Costs	12.00	18.00	14.00
<b>TOTAL DEBITS</b>	<b>\$18,216.34</b>	<b>\$18,477.01</b>	<b>\$9,951.57</b>

- CR. -

Remittances to Treasurer During Year			
Redemptions	\$ 7,147.21	\$13,507.35	\$7,342.74
Interest & Costs After Sale	337.62	2,268.90	2,608.83
Unredeemed Taxes- End of Fiscal Year	10,731.51	2,700.76	
<b>TOTAL CREDITS</b>	<b>\$18,216.34</b>	<b>\$18,477.01</b>	<b>\$9,951.57</b>

# BALANCE SHEET

## ASSETS

Cash in Custody of Treasurer	\$ 55,342.57	
Revenue Sharing Account	16,364.30	
Escrow Account	5,068.99	
Milford Coop Bank	3,234.07	
<b>Total Cash</b>		<b>80,009.93</b>
<b>Total Accounts Due to the Town</b>		
Unredeemed Taxes:		
(a) Levy of 1983	\$ 10,731.51	
(b) Levy of 1982	2,700.76	
<b>Total Unredeemed Taxes</b>		<b>\$ 13,432.27</b>
Uncollected Taxes: (Including All Taxes)		
(a) Levy of 1984		
Res. 1,470.00		
Prop. 161,168.00	162,638.00	
(b) Levy of 1983		
Res. 570.00		
Yield 1,561.87	2,131.87	
<b>Total Uncollected Taxes</b>		<b>\$ 164,769.87</b>
<b>Total Assets</b>		<b>258,212.07</b>
Fund Balance—Deficit—		
Current Deficit		3,580.63
<b>Grand Total</b>		<b>\$ 261,792.70</b>
Fund Balance—December 31, 1983	\$ 15,789.21	
Fund Balance—December 31, 1984	3,580.63	
Change in Financial Condition	12,208.58	

## LIABILITIES

Accounts Owed by the Town:		
Unexpended Balances of		
Special Appropriations:		
Computer: 2,525.01		
Reappraisal: 4,263.00	\$ 6,788.01	
Unexpended Revenue Sharing		
Funds	16,364.30	
Unexpended State Highway		
Subsidy Funds	1,151.20	
Yield Tax Deposits		
(Escrow Acc't)	5,068.99	
School District(s) Tax(es)		
Payable Lyndeborough	100,318.00	
Wilton-Lyndeborough Coop.	132,102.20	
<b>Total Accounts Owed by the Town</b>		<b>\$ 261,792.70</b>
<b>Total Capital Reserve Funds</b>		<b>\$ 261,792.70</b>
<b>Grand Total</b>		<b>\$ 261,792.70</b>

## RECEIPTS AND PAYMENTS

### RECEIPTS

#### FROM LOCAL TAXES:

(Collected and Remitted to Treasurer)

Property Taxes, Current Year, 1984	\$	358,292.64	
Resident Taxes, Current Year, 1984		141,468.42	
Yield Taxes, Current Year, 1984		5,322.40	
Property Taxes and Yield Taxes, Previous Years		173,177.17	
Resident Taxes, Previous Years		800.00	
Interest Received on Delinquent Taxes		11,518.34	
Penalties: Resident Taxes		1,003.05	
Tax Sales Redeemed		44,094.75	
Inventory Penalty		10.00	
<b>Total Taxes Collected and Remitted</b>			<b>\$ 735,686.77</b>

#### Intergovernmental Revenues - State

Shared Revenue	\$	32,047.78	
Highway Block Grant		39,716.55	
Wildlife Refuge Grant		46.00	
<b>Total Intergovernmental Revenues</b>			<b>\$ 71,810.33</b>

#### Licenses and Permits

Motor Vehicle Permit Fees	\$	49,301.00	
Dog Licenses		1,172.50	
Business Licenses, Permits and Filing Fees		1,069.89	
Dog Summons		140.00	
<b>Total Licenses and Permits</b>			<b>\$ 51,683.39</b>

#### Charges for Services

Income From Departments	\$	1,192.28	
Rent of Town Property		926.00	
<b>Total Charge for Services</b>			<b>\$ 2,118.28</b>

#### Miscellaneous Revenues

Interest on Deposits	\$	2,343.58	
Sale of Town Property		95.25	
Social Security		345.75	
Refunds		6,804.05	
Other Miscellaneous Revenues		5.00	
<b>Total Miscellaneous Revenues</b>			<b>\$ 9,593.63</b>

<b>Other Financing Sources</b>		
Proceeds of Long Term Notes	\$ 83,209.51	
Revenue Sharing		
Entitlement Funds	5,500.00	
	<hr/>	
<b>Total Other Financing Sources</b>		<b>\$ 88,709.51</b>
 <b>Non-Revenue Receipts</b>		
Proceeds of Tax		
Anticipation Notes	\$ 323,000.00	
	<hr/>	
<b>Total Non-Revenue Receipts</b>		<b>\$323,000.00</b>
		<hr/>
<b>Total Receipts from All Sources</b>		<b>\$1,282,601.91</b>
Cash on Hand January 1, 1984		49,239.04
		<hr/>
<b>Grand Total</b>		<b>\$1,331,840.95</b>



## PAYMENTS

### General Government:

Town Officers' Salaries	\$ 2,225.00
Town Officers' Expenses	13,094.97
Election and Registration Expenses	1,371.00
General Government Buildings	4,025.89
Reappraisal of Property	19,829.00
Planning and Zoning	447.97
Legal Expenses	839.70
Advertising and Regional Association	521.00
Citizens' Hall	2,789.65
Other General Government Expenses	
Tax Map	436.78

<b>Total General Governmental Expenses</b>		<b>\$</b>	<b>45,580.96</b>
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### Public Safety

Police Department	\$ 17,066.27
Fire Department	11,159.00
Building Inspection	906.91

<b>Total Public Safety Expenses</b>		<b>\$</b>	<b>29,132.18</b>
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### Highways, Streets, Bridges

Town Maintenance	\$ 54,105.39
General Highway Department Expenses	24,633.74
Street Lighting	2,056.09
Block Grant	23,565.35
Sealing	22,610.68

<b>Total Highways and Bridges Expenses</b>		<b>\$</b>	<b>126,971.25</b>
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### Sanitation

Solid Waste Disposal	\$ 13,379.40
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<b>Total Sanitation Expenses</b>		<b>\$</b>	<b>13,379.40</b>
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### Health

Hospitals and Ambulances	\$ 8,972.50
Other Health Expenses	
VNA, Mental Health	3,740.61

<b>Total Health Expenses</b>		<b>\$</b>	<b>12,713.11</b>
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### Culture and Recreation

Library	\$ 9,139.00
Parks & Recreation	1,475.00
Patriotic Purposes	500.00

<b>Total Culture and Recreational Expenses</b>		<b>\$</b>	<b>11,114.00</b>
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<b>Debt Service</b>		
Principal of Long-Term Bonds & Notes	\$ 20,133.33	
Interest Expense, Long-Term Bonds & Notes	2,328.75	
Interest Expense, Tax Anticipation Notes	11,407.84	
	<hr/>	
<b>Total Debt Service Payments</b>		<b>\$ 33,869.92</b>
 <b>Capital Outlay</b>		
Fire Truck	\$ 59,975.98	
Highway Truck	24,521.00	
Computer	3,974.99	
Sander	5,900.00	
	<hr/>	
<b>Total Capital Outlay</b>		<b>\$ 84,371.97</b>
 <b>Miscellaneous</b>		
Cemeteries	\$ 1,029.38	
Communications	7,800.52	
FICA, Retirement & Pension		
Contributions	4,300.51	
Insurance	16,621.25	
	<hr/>	
<b>Total Miscellaneous Expenses</b>		<b>\$ 29,751.66</b>
 <b>Unclassified:</b>		
Payments on Tax Anticipation Notes	\$ 323,000.00	
Taxes Bought by Town	17,878.72	
Discounts, Abatements and Refunds	3,411.96	
	<hr/>	
<b>Total Unclassified Expenses</b>		<b>\$ 344,290.68</b>
 <b>Payments to Other Governmental Divisions:</b>		
Taxes Paid to County	\$ 60,006.62	
Payments to School Districts	475,316.63	
	<hr/>	
<b>Total Payments to Other Governmental Divisions</b>		<b>\$ 535,323.25</b>
		<hr/>
<b>Total Payments for All Purposes</b>		<b>\$1,276,498.38</b>
Cash on Hand December 31, 1984		55,342.57
		<hr/>
<b>Grand Total</b>		<b>\$1,331,840.95</b>

LOIS E. KENICK

## **TREASURER'S REPORT**

**January 1, 1984 to December 31, 1984**

Cash on Hand January 1, 1984		\$ 49,239.04
Received from All Sources	\$1,282,601.91	
Total Received		1,282,601.91
Total Available		\$1,331,840.95
Selectmen's Orders Paid	\$1,276,498.38	
Total Paid Out		1,276,498.38
Cash on Hand December 31, 1984		\$ 55,342.57

Respectfully submitted,

NORMA S. WALKER, Town Treasurer

## **REVENUE SHARING FUND ACCOUNT**

	<b>Deposits</b>	<b>Withdrawals</b>	<b>Interest</b>	<b>Balance</b>
1/1/84				\$10,659.64
1/31/84			\$47.63	10,707.27
2/29/84			44.63	10,751.90
3/30/84			47.91	10,799.81
4/5/85	\$5,208.00			16,007.81
4/30/84			66.03	16,073.84
5/31/84			71.63	16,145.47
6/29/84			69.62	16,215.09
7/9/84	2,604.00			18,819.09
7/31/84			80.86	18,899.95
8/31/84			84.22	18,984.17
9/6/84		\$5,500.00		13,484.17
9/28/84			62.10	13,546.27
10/5/84	2,605.00			16,151.27
10/31/84			70.48	16,221.75
11/30/84			69.95	16,291.70
12/31/84			72.60	16,364.30

**SCHEDULE OF LONG TERM NOTES OUTSTANDING**  
**1980 Highway Dump**  
**Truck**

	Interest Due	Payment	Balance
3/5/85	\$168.75	\$5,000.00	

**Grader**

	Interest Due	Payment	Balance
4/9/85	\$348.50	\$6,800.00	

**Status of International Fire Truck Note**

12/31/83		\$6,666.59
12/31/84 Paid		3,333.26
12/31/85 Balance due		<u>\$3,333.33</u>

**1984 Highway Dump Truck**

Serial Notes No. 1-5 @ 8½% \$4,641.90 each. Date issued 9/28/84  
 Total Due \$23,209.61, Interest payable semi annually 3/28--9/28  
 Principal due serially 9/28/85 thru 9/28/89

Date	Interest	Principal	Balance
9/28/84			\$23,209.51
3/28/85	986.40		
9/28/85	986.40	4,641.90	18,567.61
3/28/86	789.12		
9/28/86	789.12	4,641.90	12,925.71
3/28/87	591.84		
9/28/87	591.84	4,641.90	9,283.81
3/28/88	394.56		
9/28/88	394.56	4,641.90	4,641.91
3/28/89	197.28		
9/28/89	197.28	4,641.91	

**1984 International Fire Truck**

Serial Notes @ 8½% No. 1 thru #5. @ 12,000.00 each \$60,000.00  
 Date issued 8/13/84, Interest payable semi annually, Principal payments due serially 8/13/89

Due Date	Interest	Payment	Balance
8/13/84			\$60,000.00
2/13/85	\$2,550.00		
8/13/85	2,550.00	\$12,000.00	48,000.00
2/13/86	2,040.00		
8/13/86	2,040.00	12,000.00	36,000.00
2/13/87	1,530.00		
8/13/87	1,530.00	12,000.00	24,000.00
2/13/88	1,020.00		
8/13/88	1,020.00	12,000.00	12,000.00
2/13/89	510.00		
8/13/89	510.00	12,000.00	



**SCHEDULE OF LONG-TERM INDEBTEDNESS**  
**As of December 31, 1984**

Grader	\$ 6,800.00	
1980 Dump Truck	5,000.00	
Int. Fire Truck	3,333.26	
1984 Dump Truck (New)	23,209.61	
1984 Fire Truck (New)	60,000.00	
	<hr/>	
Total Long Term Notes Outstanding		\$ 98,342.87
		<hr/>
Total Long Term Indebtedness --		
December 31, 1984		\$ 98,342.87

**RECONCILIATION OF OUTSTANDING**  
**LONG TERM INDEBTEDNESS DEC. 1984**

Outstanding Long Term Indebtedness --		
Dec. 31, 1983	\$35,266.59	
New Debts Acquired Fiscal Year 1984	83,209.61	
	<hr/>	
Total		\$118,476.20
Debt Retirement During the Fiscal Year		
Long Term Notes Paid	20,133.33	
	<hr/>	
Total		20,133.33
		<hr/>
Outstanding Long Term Debt --		
December 31, 1984		\$ 98,342.87

# REPORT OF THE TRUSTEES OF TRUST FUNDS

## INCOME

Unexpended Balance, January 1, 1984	\$18,271.08
Income for 1984	4,494.74
Total	<u>\$22,765.82</u>

## EXPENDED

Paid Cemetery Trustees	\$ 500.00
Paid Library Trustees	333.92
Paid School Department	105.24
Paid Improvement Society	50.00
Total	<u>\$ 989.16</u>
Unexpended Balance December 31, 1984	21,776.66
Total	<u>\$22,765.82</u>

## SCHOOL TRUST FUNDS

	Principal	Income	Expended	Income Balance
Israel Cram	\$ 400.00	\$ 37.40	\$ 37.40	\$ 0.00
Literary-1899	125.50	11.74	11.74	0.00
Literary-1905	500.00	46.75	46.75	0.00
Literary-1907	100.00	9.35	9.35	0.00
Capital Reserve Fund (new)	12,000.00	293.97	0.00	293.97

## LIBRARY TRUST FUNDS

Belle Boutwell	\$ 200.00	\$ 18.70	\$ 18.70	\$ 0.00
Maj. Wm. Shinn	400.00	37.41	37.41	0.00
Naomi Wilcox	1,000.00	93.54	93.54	0.00
Friends of Library	90.00	8.42	8.42	0.00
Davin Taylor	300.00	28.06	28.06	0.00
Bessie Holt	580.00	54.25	54.25	0.00
Kimball Memorial	1,000.00	93.54	93.54	0.00
South Common	\$ 1,000.00	\$ 120.85	\$ 50.00	\$ 316.93
Hildreth Fund	\$ 3,350.71	\$ 519.03	\$ 0.00	\$ 2,520.14
Town Hall Fund	\$ 700.00	\$ 86.73	\$ 0.00	\$ 281.02
Various Cemetery Trusts	\$15,465.00	\$3,035.00	\$500.00	\$18,364.60

Respectively submitted,

HELEN T. VAN HAM  
FRANCES H. HOUSTON  
M. RUTH MOYNIHAN

## DETAILED STATEMENT OF PAYMENTS

### Detail #1 - Town Officers' Salaries

Appropriation: \$2,500.00

Theodore D. Rocca, Selectman	\$ 500.00
Reginald T. Wetherall, Selectman	500.00
Robert H. Rogers, Selectman	500.00
Virginia M. Brooks, Auditor (donated)	100.00
Joan Wetherall, Tax Collector	250.00
Nancy Jo Holt, Town Clerk	50.00
Helen T. vanHam, Trustee of Trust Funds	25.00
Norma Walker, Treasurer	300.00
 Total	 <hr/> \$ 2,225.00

### Detail #2 - Town Officers' Expenses

Appropriation: \$11,850.00

Norma Walker - postage, supplies & expenses	\$ 136.28
Marion Office Equipment - Office supplies & typewriter	247.33
NH Municipal Assoc. - dues	400.00
NH City & Town Clerks Assoc. - dues	12.00
NH Assoc. of Assessing Officials - dues	20.00
Homestead Press - town clerk supplies	149.38
Wilton Telephone Co. - telephone service	335.01
Nancy Jo Holt - fees & expenses	2,171.05
Wheeler & Clark - clerk forms	57.16
Cabinet Press - advertising & town reports	2,246.80
Brown & Saltmarsh - office supplies	41.11
Helen Ring Business Service - copies	19.05
Robert Rogers - copies	29.98
Postmaster - stamps, envelopes & box rental	578.70
Nashua Regional Planning Commission - dues	116.00
The Proctor Agency, Inc. - public officials bond	312.00
NH Tax Collectors Assoc. - dues	15.00
Joan Wetherall - Tax collector workshop, supplies & fees	1,194.25
Boulter's Pharmacy - office supplies	28.71
Real Data Corp. - Index	15.00
Economy Supply - flags	109.60
Maurice Barrett - tax collector law book	10.00
Helen T. vanHam - copies recorded	1.00

Registry of Deeds - tax sale notices	77.00
Carey, Vachon & Clukey - financial statement examination	750.00
Maria Reynolds - deputy clerk fees	62.50
Marjorie Rocca - secretarial wages & expenses	3,431.66
Reginald T. Wetherall - mileage	16.40
Theodore D. Rocca - copies	14.60
Draper Energy Co., Inc. - tax data	475.40
Souhegan National Bank - self-inking pads	22.00
<b>Total</b>	<b>\$13,094.97</b>

### **Detail #3 - Election & Registration**

Appropriation: \$1,500.00

Helen Ring Business Service - ballots	\$ 14.00
Marion Stearns - supervisor	226.13
Charles Wilcox - supervisor	211.06
Priscilla Byam - supervisor	250.50
Draper Fuel Co., Inc. - checklist & election expenses	62.80
Barbara Shinn - ballot clerk	139.03
Dorothy Quinn - ballot clerk	105.53
Marion Moudy - ballot clerk	46.90
Marie Toomey - ballot clerk	144.06
Beatrice Achorn - ballot clerk	113.91
Ann Keefe - ballot clerk	11.73
Deborah Chabot - ballot clerk	6.70
James McEntee - moderator	30.00
The Village Store - voting booth cord	8.65
<b>Total</b>	<b>\$ 1,371.00</b>

### **Detail #4 - Citizens' Hall**

Appropriation: \$2,800.00

Public Service Co., of N.H. - electrical service	\$ 596.35
Theodore Rocca - bathroom plunger	3.98
Babine Fuel Co. - fuel oil	1,729.57
Nancy Jo Holt - janitorial wages	20.00
Norma Walker - light bulbs	3.78
Joan Wetherall - janitorial wages & expenses	129.43
Suburban Propane - repairs & gas; kitchen stove	72.90



The Village Store - cleaning supplies	31.15
William D. Fowler - restoring water at library	17.00
Marjorie Rocca - janitorial wages & expenses	67.27
Richard Howe - repairs to ramp & windows	118.22
<b>Total</b>	<b>\$ 2,789.65</b>

#### **Detail #5 - Town Hall & Other Buildings**

Appropriation: \$2,400.00

Public Service Co. of N.H. - electrical service	\$ 225.89
Walter Holt - roofing Citizens' Hall	3,800.00
<b>Total</b>	<b>\$ 4,025.89</b>

#### **Detail #6 - Insurance**

Appropriation: \$15,500.00

The Proctor Agency, Inc. - firemen's accident	\$ 181.80
The Proctor Agency, Inc. - fleet policy	3,613.80
The Proctor Agency, Inc. - public liability	927.00
The Proctor Agency, Inc. - town property	703.00
The Proctor Agency, Inc. - equipment floater	480.00
The Proctor Agency, Inc. - 1/3 increase, schedule policy	280.80
NH Municipal Unemployment Comp. Fund - unemployment comp.	311.73
Blue Cross/Blue Shield	2,946.74
American Nat'l Ins. Co. - payroll deduction	767.88
NH Municipal Workers Com. Fund - workers comp.	4,531.00
Lyndeborough Mutual Fire Ins. - town property coverage	152.50
NH Public Officials Liability - ins. fund	1,725.00
<b>Total</b>	<b>\$16,621.25</b>

#### **Detail #7 - Police Department**

Appropriation: \$18,697.00

Mark Schultz - wages	\$ 7,945.07
Stephen Schofield - wages	2,204.36
Philip Woodbury III - wages	1,296.38

Bruce Geiger - wages	207.75
John Rzasa - wages	26.45
Charles Burrage - wages	10.00
Patricia Schultz - secretarial wages	60.00
NH Society for the Prevention of Cruelty of Animals - excerpts of animal laws	10.00
Sanel Auto Parts - chains, equipment parts	277.84
J & D Auto Repair - parts & repairs	1,156.85
R & D Auto Restoration - cruiser repair	700.00
Wallace Press - paperwork forms	245.00
State of NH - radio repairs	56.25
Draper Fuel Co., Inc. - gas	1,120.39
Richard A. Sherbourne - office supplies	378.40
W.S. Darley Co. - vehicle emblem & dog snare	65.43
The Fire Barn - name plate, radio crystals, responder	226.90
Beltronics - equipment parts	153.32
Charles Yerger - one pair handcuffs	10.00
Paul's Gun Shop - ammunition	143.80
Boulter's Pharmacy - office supplies	45.82
Granite-T-Kennels - care & transport to Humane Society	150.00
Equity Publishing Co. - NH criminal practice & procedure book	70.50
NH Assoc. of Chiefs of Police - annual dues	10.00
Morey's - uniforms	224.25
Rodney C. Woodman, Inc. - flowers to George Ayres	22.00
Paul Spinosa - firearms training	30.00
Humane Society - services rendered	102.00
The Village Store - cleaning supplies for cruiser	8.86
Fed. Radio & Communications - pager repairs; Motorola converts	88.65
Kemp & White Auto - parts & repairs	20.00
Total	<hr/> \$17,066.27

**Detail #8 - Fire Department**

Appropriation: \$10,475.00

Public Service - electrical service	\$ 335.48
Pearl's Tire Service - tires, tubes, mounting	900.00
Melvin Fredette - truck repairs	40.28
The Fire Barn - extinguisher recharging/ pager batteries	326.77
Bragdon Plumbing & Heating - fittings & copper lines	25.00
Wilton Telephone Co. - telephone service	281.94
Fed. Radio & Communications - pager/radio repair	460.23
Babine Fuel Co. - diesel fuel	1,178.00
Draper Fuel Co., Inc. - regular gas	657.73
Nancy Jo Holt - fire warden services	19.60
Joslin Hardware Co. - maintenance items	52.46
Auto Parts 101 - equipment parts	72.52
Milford Auto Parts - equipment parts	4.43
Deane Fire Equipment, Inc. - equipment parts	558.12
Sanel Auto Parts - equipment parts	72.94
Mule Emergency Lighting - repair & upgrade of DYNALUX	201.24
J & D Auto Repair - parts & repairs	894.95
Telecon Resources Corp. - 5 gal. tank saver/pump lubricant	188.97
Motorola, Inc. - monitor & charger	543.72
Zenas Harkelroad - fire station maintenance, warden services & reimbursement	1,905.94
Milford Lumber Co. - fire station maintenance	21.75
Charles Demers - filter kits for equipment	71.72
Souhegan Mutual Fire Aid Assn. - dues	25.00
W.D. Perkins - overhaul P100 Hale front mount pump	968.55
Town of Wilton - Mutual fire aid (Cram Rd. & Glass Factory Rd.)	407.13
Koehler Mfg. Co. - battery plus postage	48.93
D.C. Slocomb Co. - work on equipment	768.00
Valley Transportation, Inc. - 58 sq. plastic Mateflex	127.60
Total	<hr/> \$11,159.00

**Detail #9 - Highway Department**

Approp.: Town Maintenance:	\$53,520.00
General Hwy. Exp.:	27,429.00
Sealing:	23,000.00
Block Grant:	24,716.55

**9-1 Town Maintenance - Summer**

Frank Tower - wages	\$ 9,572.51
Charles Yerger - wages	551.00
Warren Murdo - wages	9,289.25
Edwin Churchill - wages	560.50
Frank Tower - equipment hire	112.50
Penn Culvert Co. - culverts & bands	202.13
Quinn Bros. Corp. - sand & gravel	1,322.00
Joseph Pollack - gravel	549.75
Sub-total	<hr/> \$22,159.64

**9-2 Town Maintenance - Winter**

Charles Yerger - wages	4,596.52
Warren Murdo - wages	5,709.31
Joseph Coleman - wages	280.25
Robert Parker - wages	1,011.76
Curt Simpson - wages	230.39
Frank Tower - wages	1,811.26
Wayne Leavitt - wages	231.00
Granite State Minerals - salt	7,363.68
Wayne Scott - plowing	2,300.00
Ellen Schmidt - plowing	727.50
Roscoe Putnam, Sr. - truck rental	2,612.97
Quinn Bros. Corp. - sand, gravel & stone	2,127.00
Page Enterprises - equipment hire	390.00
Edwin Churchill - plowing	409.00
Oliver Merrill - sand	140.00
International Salt Co. - salt	2,005.11
Sub-total	<hr/> \$31,945.75
Town Maintenance Total	\$54,105.39

**9-3 General Highway Expense**

Winona Center - Rent of Bldg.	
@ Quartz Mine	\$ 240.00
Curtis Industries - vehicle maint. items	338.02
Braw Industries - snow plow blades	4,240.00



NH Welding Supply Co. - oxygen & acetylene	150.66
The Village Store - paper towel, Windex, etc.	17.36
Jordan-Milton Machinery - grader parts	277.15
Beltronics - repair to vehicle radios	531.35
Sheldon Automotive, Inc. - parts & repairs	1,224.01
R.C. Hazelton, Inc. - parts, repairs & mounting snow equip.	1,045.04
Oneida Motor Freight, Inc. - snow blades delivery charge	18.29
Auto Parts 101 - parts & repairs	458.25
Wilton Telephone - telephone service	314.26
Donovan Spring & Equipment Co., Inc. - parts & repairs	154.55
Babine Fuel Co. - diesel fuel	2,767.43
Gordon Fournier - welding	70.00
Draper Fuel Co., Inc. - gas	3,365.38
McDeavitt GMC Inc. - inspection & estimate make-up	104.93
Liberty International - parts & repairs	17.60
Tires, Inc. - tires	1,468.32
B-B Chain Co. - chains & hooks	759.50
Butch's Truck & Auto - parts & repairs	1,961.00
JTN Distributing, Inc. - one drum oil	219.80
Grappone, Inc. - parts & repairs	531.07
L. Coldwell - parts & repairs	170.00
Joslin Hardware Co. - maintenance items	82.86
Chappell Tractor Sales - parts & repairs	505.30
Frank Tower - rain suits (2) & mileage	326.57
Sanel Auto Parts, Inc. - parts	76.51
Charles Demers, Inc. - parts & repairs	58.80
Atlantic Hwy. Signs Co. - road signs	124.68
Howard P. Fairfield, Inc. - truck accessories	2,022.18
Federal Radio & Communications - 2-way radio	970.90
Milford Agway - tools & electrical supplies	21.97

Total	<hr/> \$24,633.74
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#### **9-4 Block Grant**

Quimby Woodworking - 6 bundles 4'	\$ 36.00
Quinn Bros. Corp. - gravel	2,232.75
Joseph K. Pollack - gravel	1,020.00

Sanderson & Co., Inc. - equipment hire	256.00
Leach Loader Service - loading gravel	864.00
Stewart Construction - equipment hire	528.00
Page Enterprises, Inc. - equipment hire	2,346.75
Ron Sullivan/Sullivan Bros. - asphalt	15,120.00
Frank Tower - backhoe hire	180.00
Penn Culvert Co. - culverts & bands	981.85

Total	<u>\$23,565.35</u>
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#### **9-5 Sealing**

X-Orb of NH - bit con top	\$ 669.44
Oliver Merrill - sand	1,177.00
Page Enterprises, Inc. - equipment hire	1,387.50
Ron Sullivan/Sullivan Bros. - asphalt	11,760.00
Quinn Bros. Corp. - greystone sand	635.00
NH Bituminous - emulsion	6,485.74
Richardson Trucking - equipment hire	208.00
Albert G. Hart - equipment hire	288.00

Total	<u>\$22,610.68</u>
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## LYNDEBOROUGH FIRE DEPARTMENT

1984 saw the Lyndeborough Fire Department responding to 31 incidents. On top of that list were 13 chimney fires and 7 responses to neighboring Towns for mutual aid. Property damage was minimum, however we did experience two significant woods fires. One occurring on Cider Mill Road, the other on Cram Road. Through quick action by our department, Townspeople and several neighboring Towns, serious damages were averted.

Our training efforts continued on a regular basis. Again this year we were fortunate to have hands on structural fire fighting experience. This was made possible through the donation of a camp on Schoolhouse Road owned by Mr. Frank Rogers. Thank you, Mr. Rogers, as this training is so valuable to us.

Through donations and fund raisers we were able to add a cascade system to our Department at a cost of approximately \$1000.00. This system allows us to refill the air bottles used in our breathing apparatus. It thus permits us to do more frequent training as well as provide additional air supply at actual incidents requiring breathing apparatus.

The highlight of our year was that of receiving our new 2200 gallon tanker. It greatly enhances our ability to deliver water to all parts of Town. Numerous training drills in several parts of Town have already demonstrated this enhanced ability. We are most grateful to the Townspeople for their support.

With the good points of '84 came a very sad one; the passing of former Fire Chief, former Forest Fire Warden and 50 plus year veteran Edward H. Schmidt. We can never thank this gentleman enough for the enormous dedication and contributions he made to the Lyndeborough Fire Department. We carry with us a special comfort that Ed still rides with us everytime the alarm rings.

In closing I would like to thank my officers and members for their time and support. Likewise I also thank the Townspeople, the Selectmen, Police and Highway Departments.

One final and special thanks goes to the Ladies Auxiliary. Not only do they provide us with hot coffee and sandwiches on cold nights, they are instrumental in getting Santa Claus and the Easter Bunny to Town as well as providing us with additional safety equipment and support. Their efforts may sometimes not be properly acknowledged, but they are certainly always appreciated. Thank you Ladies.

Respectfully submitted, ZEKE HARKELROAD, Chief

## **REPORT OF THE TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER**

Our first forest fire prevention law was enacted by our State Legislature 90 years ago. This early law set in place a cooperative forest fire prevention and suppression effort between city and town governments and State government. It simply stated that no open fire could be kindled, when the ground is free of snow, without the written permission of the town/city Forest Fire Warden. This law also stated that anyone kindling a fire without written permission shall be liable for the damage caused and subject to a \$1000 fine.

During the past 90 years, this law has worked so well that it has remained unchanged. All open fires when the ground is not covered with snow must be authorized by the local Forest Fire Warden. Persons kindling a fire without a permit when one is required are liable for damages caused, fire suppression costs and subject to a \$1000 fine.

This cooperative fire prevention law has contributed significantly to our nationally recognized annual forest fire loss record.

### **1984 Statistics**

	<b>State</b>	<b>District</b>	<b>City/Town</b>
No. of Fires	875	169	4
No. of Acres	335	67	4



## REPORT OF THE POLICE DEPARTMENT

1984 was a busy year for the police department. In addition to the time we spend patrolling the roads, answering complaints, and time spent in court, we have also devoted time to training. All the officers are certified Part-Time Officers, meeting the requirements of the New Hampshire Police Standards and Training Council. We all spent time on the firing range this summer, and we have all met certification requirements with the use of our firearms. Firearms Training, Community Relations, Arrest Procedures, and many other topics are covered by our regular in-house training. The police department wants the community to be aware of this effort, as we work toward our goal of a professional part-time police department.

The police department is currently working with the Elementary School Principal to help provide regular safety programs for the children at school. Topics such as home safety, bicycle safety, and pedestrian safety will be covered. A special program will be presented, informing the children on how to deal with strangers. The police department will also be providing a voluntary fingerprint identification program for the children in town. This will be coordinated with the school, and open to children of all ages in the town. The fingerprint cards are to be kept by the parents, for their personal records.

During 1984, the police department logged 373 complaints, compared to 222 for 1983. One of the reasons for this large increase is the documentation of all calls received by the police department that require service. As you will see from the list below, we have a wide variety of calls through the year.

The police department would like to thank the town officials and the townspeople for their cooperation and support throughout the year.

Below is a list of complaints and enforcement activity for 1984.

2	Arson
16	Arrests
5	Burglary
16	Motor Vehicle Accidents
6	Trespass
14	Domestic Complaints
7	Theft
7	Disturbances
9	Mutual Aid to other Police Departments
17	Medical Assists

8	Criminal Mischief
1	Theft of Motor Vehicle
1	Snowmobile Accident
1	Assault
1	Prowler
20	Animal Complaints
1	Tractor Accident
38	Motor Vehicle Complaints
2	Littering
102	Dog Complaints
8	Suspicious Person
1	Intoxicated Person
1	Runaway Child
4	Harassment
3	OHRV Complaints
8	Fire Calls
2	Fireworks
1	Drug Overdose
1	Juvenile Drug Problem
1	Mentally Disturbed Person
1	Death Notification
3	Unattended Deaths
1	Welfare Investigation
64	Miscellaneous Complaints

Enforcement Activity:

16	Arrests
563	Motor Vehicle Violations
43	Motor Vehicle Check-Ups
85	Aid Rendered to Motorists
107	Building Checks
8	Dog Ordinance Violations (Summons Issued)
2	Failure to Register Dog Violations (Summons Issued)
2	Dog Nuisance Restraining Orders

Respectfully submitted,  
MARK P. SCHULTZ, Chief of Police

## REPORT OF THE CEMETERY DEPARTMENT

Balance from 1983	\$ 176.42
Income from Burials	1,050.00
Sale of Equipment	
(Wheel Horse Tractor)	500.00
Town Appropriation	1,000.00
	<hr/>
Total Receipts	\$2,726.42
Paid out to:	
A.J. Gomes for Burials	\$1,050.00
A.J. Gomes for Loam	150.00
Wages (after deductions)	601.93
Social Security Remitted to Town	88.76
Repairs	187.70
Purchase of Second Hand Mower and Other Parts	121.65
	<hr/>
Total Payments	\$2,200.04
Balance on December 31, 1984	\$ 526.38

## **1984 LIBRARIAN'S REPORT**

The library continues to be busy with patrons coming in to borrow books, records and magazines. Our circulation this year was 6,128 items. The Improvement Society continues its support with gifts of electricity, memory books and National Geographic magazine.

The friends group was very active this year with planting the annual flowers along the walkway and the bulbs in the fall. They also gave a subscription to Parents magazine and Consumer Reports. New members are always welcome.

The friends of the library, the Lyndeboro Extension and the Lyndeboro Budget Committee used the library for meetings this year.

Pre-School story hours at the library on Wednesday mornings from 10:45 to 11:30 have been enjoyed by some of the children in town, Mrs. Lynch gives her time for this.

Many magazines are given to the library for patrons to check out as well as the ones we subscribe to.

Mrs. Kenick gave a chair for the children's room in memory of her granddaughter.

The floors were refinished this year and are very bright and shiny.

We started a new countries of the world series published by Time/Life. The donations received throughout the year of money, books and magazines is very much appreciated. These gifts added to the town appropriation keep the library running.

We added 274 new books plus 40 golden books and 116 paperbacks that were given as gifts. We discarded 263. We borrowed 125 from other libraries plus 200 paperbacks and we lent 10 to other libraries.

I attended 9 Hillstown meetings. I took two PLT courses Survey of Libraries in Keene for 8 weeks and Reference in Concord for 10 weeks.

Respectfully submitted, **BRENDA CASSIDY**

**J.A. Tarbell Library  
REPORT OF TREASURER  
January 1, 1984 to December 31, 1984**

**RECEIPTS**

Balance on Hand, Jan. 1, 1984	\$ 993.38
Town Appropriation	6,489.00



## Trusts

Alice Kimball-Isabel Whiting	\$ 134.70
Belle Boutwell	26.94
Naomi C. Wilcox	134.70
Maj. Wm. D. Shinn	53.88
J.A. Tarbell "Friends"	8.08
Davin Taylor	40.41
Bessie Holt	78.13

476.84

Fines	79.94
Gifts	312.00
Booksales	88.77
Savings Acct. Interest	34.49
Misc.	396.07

911.27

\$8,858.61

## PAYMENTS

Salaries	\$3,579.00
Social Security	256.99
Courses & Workshops	377.40

\$4,213.39

Babine Fuel Co.	716.44
Wilton Telephone Co.	265.58
P.O. Box and Postage	44.04
Supplies	112.11
Books & Periodicals	2,190.05
Hillstown Coop ('84 & '85 Dues)	120.00
R. Ravenscroft (Architect, Renovations)	192.50
A. Atwood (New wiring)	688.80
M. Thompson (Floor)	300.00
E. Mottau (Renovations)	400.00
Misc.	174.00

5,203.52

\$9,416.91

Balance on Hand, Dec. 31, 1984 -\$585.30

NOTE: '85 Trust fund interest & gifts used to cover deficit and will  
be replaced from '85 Town Appropriation monies.

Respectfully submitted, MARIA L. REYNOLDS, Treasurer



## 1984 LYNDEBOROUGH BUILDING PERMITS

Prmt. #	Name	Purpose	Est. Cost	Prmt. Fee
1	Woodmont Orchards, Inc.	Temp. Residence	\$ n/a	\$ 5.00
2	Leonard Guerin	Residence	45,000.00	39.52
3	Richard Bertrand	Remodel	3,000.00	5.45
4	Thomas McEntee	Residence	40,000.00	37.10
5	Thomas Quinn	Addition	5,000.00	5.04
6	Gerald Levesque	Remodel	8,000.00	18.00
7	David Merrill	Barn	1,500.00	25.92
8	David Merrill	Temp. Residence	3,000.00	5.00
9	Donald Rochette	Alteration	1,000.00	5.00
10	Robert Bristol	Residence	48,000.00	63.20
11	David Decoteau	Residence	35,000.00	40.32
12	Ron Curran	Temp. Residence	1,200.00	5.00
13	Michael Carpenter	Residence	32,000.00	38.24
14	Richard Bertrand	Addition	10,350.00	4.80
15	Robert Howe	Residence	45,000.00	40.92
16	Richard Bertrand	Porch	3,000.00	5.00
17	Robert Hayden	Residence	60,000.00	42.24
18	Kenneth Proctor	Residence	40,000.00	60.48
19	Michael Sullivan	Residence	35,000.00	50.40
20	Edwin Churchill	Residence-renew	25,000.00	5.00
21	Charles Briggs	Addition	10,000.00	5.00
22	William Levesque	Residence	19,000.00	36.00
23	Dennis Stewart	Addition	10,000.00	7.28
24	Donald Rochette	Addition	4,000.00	9.88
25	Paul Spinosa	Residence	59,000.00	38.50
26	Paul Dixon	Residence	36,000.00	26.88
27	George Fredette	Residence	20,000.00	19.60
28	Jeff Stubbs	Residence	5,000.00	16.80
29	Robert Nields	Garage	10,000.00	46.08
30	Curt Simpson	Alteration	1,500.00	5.00
31	Edward Mottau	Guest House/shop	20,000.00	23.04
32	Brian Upton	Addition	10,000.00	7.68
33	David Morin	Porch	1,000.00	5.00
34	Daniel Holt	Garage/Shop	6,000.00	31.20
35	Perry Day	Residence	35,000.00	36.00
36	Peter Quinn	Alteration	4,800.00	9.36
37	James Robbins	Porch	1,000.00	5.00
38	Robert Cleland	Garage	1,500.00	8.32
39	Ernest Labombard	Sun Porch	6,995.00	6.20

Totals	\$701,845.00	\$844.45
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1974	1975	1976	1977	1978	1979	1980	1981	1982	1983	1984	Year
14	7	10	17	11	8	6	5	9	9	16	# Permits

## REPORT OF THE PLANNING BOARD

In February, Board member Arvid Carlson moved away and Kendall Spencer was appointed to the vacancy.

This year the Planning Board approved two subdivisions and five lots. That this is not a true indication of building in Lyndeborough is shown by the report of the Building Inspector, Richard Howe, which lists a marked increase for 1984.

The Board cleared unfinished subdivision requests from the files and ruled that subdivision requests must be completed within 90 days. A request must be resubmitted if the applicant desires to file it at a later date.

A committee was appointed to formulate a neighborhood development ordinance using the assistance of the Nashua Regional Planning Commission. The results will be placed before the Town Meeting in March, 1985. It was also voted to request the Selectmen to place an article concerning capital improvements in the warrant.

Further, the Board accepted the offer of the Nashua Regional Planning Commission to update and recodify the ordinances of the town to conform with Revised State Statutes which were effective on January 1, 1984.

The Board is grateful to Walter Warren and Maria Engle of the Nashua Regional Planning Commission for their excellent and professional assistance, and to Erik Brown for his willing and able aid in developing the Neighborhood Ordinance.

ELIZABETH C. RAYMOND, Chairman

LEONA C. FOOTE, Secretary

THEODORE D. ROCCA, Selectman

JOHN J. WATT

DAVID L. BABSON

LELAND ACHORN

KENDALL SPENCER

THOMAS CHRISSENTON, Alternate

### PLANNING BOARD TEN YEAR SUMMARY

Year	1975	1976	1977	1978	1979	1980	1981	1982	1983	1984
Subdivisions	3	1	8	11	7	4	4	3	5	2
Lots	6	8	34	30	15	12	11	7	13	5

Total Subdivisions: 48

Total Lots: 141

## REPORT OF THE CONSERVATION COMMISSION

Arvid Carlson resigned from the Commission and was replaced by David Buxton.

Lisa Welch was chosen to attend Conservation Camp in June. Graffiti was reported on the rocks at Purgatory Falls.

The Commission met with Ed Hutchinson of the Soil Conservation Service and Vernon Wilkins and Stanley Young of the Hillsboro County Conservation District concerning the Putnam Pond Area. A wildlife and timber survey was done of the area and a management plan will be drawn up for the area.

A public meeting on the survey results was held on Dec. 10.

Chairman Clayton Brown resigned at the end of the year.

During 1984 the Commission received \$457.09 in interest on a savings account.

The Commission donated \$55 to the Central School Camp Union fund (one student); paid \$110 for one camper at Conservation Camp; \$20 for trash removal at the boat launch; and \$63 dues to the N.H. Association of Conservation Commissions.

CLAYTON BROWN, Chairman  
JESSIE SALISBURY Sec./Treas.  
HELEN VAN HAM  
SANDRA RAVENSCROFT  
DAVID BRADWAY  
JOHN H. MORISON  
DAVID BUXTON



**Annual Report  
of the  
NASHUA REGIONAL PLANNING COMMISSION**

The Nashua Regional Planning Commission continued to provide a high level of regional and local planning services to our twelve member communities in 1984.

**Lyndeborough** - The Commission worked with a committee from the Lyndeborough Planning Board to develop a Neighborhood Development Ordinance. The ordinance is designed to encourage subdividers to develop "neighborhoods" of houses that are setback from Town roads, rather than "strips" of houses along the streets. The Board hopes that encouraging this type of development will increase traffic safety and preserve the rural atmosphere of the Town. Lyndeborough was the first community in the region to have their regulations and ordinances reviewed by the staff for compliance to the new state planning and zoning statutes. The Planning Board was provided with comments on those portions of the regulations which are not in compliance, including suggested modifications.

Water Quality planning continues to be one of the Commission's highest priorities. The three-year aquifer delineation program will be coming to completion at the end of this year - giving our communities the latest, most accurate groundwater data available anywhere in the state. The program has won state-wide recognition and was awarded the New Hampshire Planners Association Award of Excellence at the Association's Annual meeting. An \$80,000 groundwater quality study, performed through a grant from the U.S. Environmental Protection Agency was also completed this year, indicating that most of our water supplies still yield high-quality drinking water. Other Commission efforts were targetted towards conducting studies of Baboosic Lake and Silver Lake through a unique cooperative program involving area residents and local and state officials. Efforts to maintain the area's pioneer role in protecting water quality will continue in the coming months with assistance to communities desiring to put local protection strategies in place.

Solid waste planning has also been a high priority this year. The Commission has provided staff support to the recently formed Nashua Region Solid Waste District and has assisted all area towns in planning for proper disposal of household septage. Efforts on these subjects will continue in the coming year as the Region continues to grapple with the growing problems of waste disposal.

Transportation planning activities have continued to represent a major portion of the Commission's services. Most notably the Commission assisted City officials in getting the CITYBUS system operational. Additionally, the Commission's efforts have helped to move several area highway projects closer to completion, including the Nashua/Hudson Circumferential Highway; improvements to Exits 7 and 2 along the F.E. Everett Turnpike; and the initiation of studies concerning the future of the Rte. 101A corridor. The Nashua Air Quality Study neared completion with the issuance of a final report analyzing the problems and potential solutions to clearing the air in Nashua. The Commission has also investigated alternative proposals, for eventual consideration by the legislature, enabling communities to recoup the costs of road improvements made necessary by incremental development.

Other Commission activities have emphasized continuing the expansion of services to members locally, and the expansion of our members influence at regional and state levels. The Commission co-sponsored a joint meeting with our neighboring counterpart in Massachusetts to initiate discussions on common problems - most notably highway and water related problems. We're now gearing up for the coming legislative session to ensure that the region's interests are duly recognized and represented. Our **SOUNDINGS** newsletter, **DISPATCH** memos, and **Legislative Alert** mailings will continue to keep local residents and officials informed as issues arise.

As always, the Commission stands ready to assist Lyndeborough with its planning and administrative needs in the coming year. Call us if we can help you.

Nashua Regional Planning Commissioners:  
RONALD RAVENSCROFT, Resigned  
LELAND ACHORN, Appointed  
LAURENT BOISVERT, Appointed



## RECYCLING CENTER

1984 has been a very positive year for the Recycling Center. Not only did we finally build our storage building, but we purchased a new tractor as well. Both of these acquisitions have made work at the Center easier and a lot more efficient.

The income went up again this year to over \$18,000. Paper markets remain active and glass and cans are holding their own. With the addition of private and public sector materials from outside the district the quantity of saleable materials is on the rise. Also, we recently found a new market for plastic soda bottles and milk jugs and are confident that next year's income will be boosted by plastic sales.

This year the Recycling Center was awarded the Gold Seal Citation by the New Hampshire Federation of Garden Clubs. At a time when solid waste is such a controversial issue, it is reassuring to know that the Wilton Recycling Center is recognized as a beneficial endeavor.

Special mention should be given to the Greenfield Recycling Center for it's efforts in quality control of their recyclable materials. Under the direction of Mr. Arthur Varnum, the center has made much progress toward efficiency and quality in their recycling program.

Submitted by  
JOANN HERRIGEL  
Manager

## **WILTON-LYNDEBOROUGH YOUTH CENTER, INC. 1984 REPORT**

The 1984 recreational season for the Youth Center has once again been most successful. Much appreciation to all who have continued to donate most generously & who respond by registering and using the programs that are made available to the residence of both towns.

The Youth Center is pleased to announce that its corporate support has been increasing and making a great difference in maintaining & meeting budget needs.

Thanks to a generous donation of \$1,650, the Wilton Lion's Club made it possible to cut registration fees in half for the summer program and although this was a one year effort, it truly helped as 46 more families took advantage of the summer program.

Special events included: Swim team taking the first tri-town swim championship, a chicken barbeque at Goss Park, aerobics class at WLC, Sacred Heart Church outing, Second Congregational outing, Bur Bak Co. outing, Little League use of ballfield, WLC Girls softball team (Class S champions (84)) use of ballfield, Wilton Brownie Scout outing, Old Homes Day activities & float, two Hampton Beach trips, Red Cross swim program, American Heart Assoc. CPR classes, arts/crafts, tennis lessons & tennis memberships, and co-sponsoring of a post prom non-alcoholic party.

Park staff included: Glenn Parker, WSI; Dorene Galletta, WSI; Kathleen Sullivan, WSI; Heidi Johnson, WSI & Director; Janet Johnson, WSI; Kathy Lewis, Tennis Inst. & Swim Team Coach.

Appreciation to both the Wilton & Lyndeborough road crews for helping maintain the park & its beaches.

Much appreciation also to volunteer subs and assistance on the water front: Jenny Watt, Mat Vargish, Meg Kregos & Mary Ann Miller.

It is hoped that the townspeople will become more aware of the summer recreational facilities located at Goss Park in Wilton & will register & use them during the summer months. Registrations are available at Putnam's Store in Wilton & the Village Store in So. Lyndeborough starting May 30th for 2 weeks. Early registration saves money & for those who cannot afford our minimal registration fee, a waiver is available via Youth Center approval.

Sincerely yours,  
JANET L. JOHNSON, Chm (84)

## MEMORIAL DAY REPORT

The Lafayette Artillery is getting smaller and smaller and it is questionable how much longer it is going to survive. The Lafayette Artillery has directed the observance of Memorial Day for many many years and those of us who are still active members would like to see it continue, but it is getting harder and harder each year as our membership declines. It would be a shame to see this fine old Lyndeboro Tradition die. Please help support the artillery. It's only a few hours a month. We need new members.

The expenses for Memorial Day 1984 were as follows:

The Temple Band	\$300.00
Tonic for the Band	19.68
Flags for the Cemeteries	37.88
Dry Clean Flag	5.75
<hr/>	
Total spent	\$363.31
Appropriated	\$500.00
Returned to Town	\$136.69

Respectfully submitted,

THOMAS P. MOREHOUSE

Treasurer

Lafayette Artillery Co.



## **LYNDEBOROUGH BUILDING STUDY COMMITTEE REPORT**

The committee consisted of Maria Reynolds, Chairman; Bob Rogers, Regis McDuffee, Elisabeth Raymond, Walter Holt, Steve Plante, and Ralph Dwyer.

The committee feels that a Building Study Committee should become a standing committee, appointed by the Town Moderator, to periodically review town buildings and oversee any changes in these buildings. It would be in the best interest of the taxpayers of this town to be kept abreast of the condition and needs of its public buildings.

The committee used on site visitations and forms to gather its data. We found the Lyndeborough Central School, the Lyndeborough Fire Station, and the J.A. Tarbell Library to be adequate facilities for the town at this time. We recommend that they be left as such until a future time when they become inadequate. The committee wishes to commend those individuals and officials responsible for the upkeep and administration of these buildings.

We recommend that the Town Hall in Lyndeborough Center be kept maintained as a reasonably sound structure with no alterations. This would include keeping the building watertight, shingled, strong silled, painted, etc. These steps should be taken so that the site can be of more use to town committees and town officers. We recommend that no modernization or plumbing be undertaken at this time. This decision was reached after considering the priorities of need to the town and if large quantities of money are to be expended, where these funds would be most needed.

Our investigation of the Town Barn found the facility in poor structural condition and totally inadequate for its function. We recommend a new facility to house town equipment and office space for the Road Agent. We recommend that the Road Agent and Highway committee work with the Selectmen and Planning Board to determine specifications.

The committee found the facilities housed in Citizens' Hall to be inadequate. Those officials using this building include the Selectmen and Secretary, the Police Department, and Building Inspector. The site is also used for numerous committee meetings, social functions and Town Meeting. We recommend that the Hall continue to be used for meetings and social functions. We also recommend that the Selectmen engage an architect to design the

necessary alterations and negotiate for funding with the Budget Committee and/or townspeople.

The committee wishes to thank all those individuals who assisted us in this survey by way of completing the “Use and Need” questionnaires we distributed.

Respectfully submitted,  
MARIA L. REYNOLDS, Chairman



## MARRIAGES-1984

Date and Place of Marriage			Name and Surname of Groom and Bride	Names of Parents	Name of Official
May	24	Lyndeborough	Shaun P. Howe	Warren M. Howe Marita M. Smith	William B. Wylie Reverend
			Christine F. Parratt	James W. Parratt Fay V. Townsend	
June	9	Lyndeborough	Lawrence P. Jarest	Lawrence A. Jarest Beatrice Poisson	Dorothy Marshall Justice of the Peace
			Dorothy A. Dusza	Joseph N. Gouvan Dorothy Boussy	
July	15	Lyndeborough	Robert K.H. Willett	Harrison Tyler H. Willett	Dr. Andrew Tempelman Minister
			Joy D. Ullman	Myrabelle Kirkham Charles Kenneth Cooper	
Aug.	18	Lyndeborough	William A. Draper	Evelyn Violet Mackie Stuart Draper	Rev. David L. Clarke Minister
			Linda M. Welch	Maxene Fairfield Perley Welch	
Aug.	31	Milford	James H. VanGilder	Irene Emery Harvey VanGilder	Dale W. Riley Justice of the Peace
			Lorraine Moy	Eleanor James Nguey Ai Lee	
Sept.	7	Lyndeborough	Alan Phillpotts	Sun Ying Wong George Edwin Phillpotts	James T. Nelson Justice of the Peace
			Clare F. Connors	Isabel Pearson Michael Connors	
Sept.	22	Lyndeborough	Leon L. Patten, Sr.	Mary Boudreau Orion L. Patten	Rev. Gerald N. Scribner Pastor
			Edith M. Nadeau	Bernice Bills Alvah K. Borman	
Oct.	14	Lyndeborough	Dustin W. Black	Pearl M. Lawrence Norman E. Black	Dr. Andrew Tempelman Minister
			Norine M. Corcoran	Billie Faye Carmean Thomas J. Corcoran	
Nov.	25	Lyndeborough	Gene C. Patnaude	Helen Mack Shedd George W. Patnaude, Sr.	James T. Nelson Justice of the Peace
			Janet A. Smith	Marie A. Rice John E. Smith	
Dec.	31	Lyndeborough	William E. Farraiuolo	J. Evelyn Forbes Charles O. Ferraiuolo	Stanley J. Morton, Sr. Justice of the Peace
			Gretchen Gilson	Alice May Bey Stephen Gilson Judith Hamilton	

## BIRTHS 1984

Date		Place	Name of Child	Name of Father	Name of Mother
Jan.	1	Peterborough	Annie Karen	Walter K. Holt	Nancy-Jo Schmidt
Jan.	30	Nashua	Katelyn	Robert A. Blanchette	Suzan Marie Shaw
Feb.	11	Lyndeborough	Stacey	John Paul Inkel	Virginia June Davis
Feb.	19	Nashua	James Andreas	Richard N. Gauthier	Patricia L. Burns
Feb.	21	Peterborough	Alva Jonathan	Nicholas B. Taylor	Virginia F. Richards
Mar.	6	Peterborough	Michael Robert	William F. Leavitt, Jr.	Janelle M. Beach
Mar.	9	Peterborough	Shawn Daniel	Michael J. Lynch	Lynn L. Garrigus
Mar.	17	Peterborough	Amy Rose	Michael L. Van Kanan	Irene M. Bucewick
Mar.	27	Nashua	April Ann	Kingman J. Wylie	Leona M. Elliott
Apr.	20	Peterborough	Raymond Brian II	Raymond B. Eldridge	Sharon D. Rodgers
May	30	Peterborough	Jennifer Lea	Sandy J. Pelchat	Sheryl A. Liljeberg
June	7	Nashua		Christopher D. Jones	Julia E. Coakley
June	16	Manchester	Michael Shane	Thomas M. Farrar	Marianne Gold
June	19	Nashua	Sean Patrick	Peter J. Quinn	Bobbi Ann Reardon
July	6	Lyndeborough	Lara Elise	Guntis A. Grabazs	Debess Rogers
July	18	Nashua	Roger Albert	Larry D. Crosby	Lorraine A. Fereshe- tian
July	19	Peterborough	Nikki Monica	Donald N. Rochette	Monica M. Major
July	25	Peterborough	Timothy Stuart	Geoffrey S. Ward	Susan A. Whitney
July	30	Peterborough	Nicholas Paul	Charles H. Lister III	Gretchen M. Haire
Aug.	21	Nashua	Jody Marie	Joseph E. Coleman	Tammy J. Crooker
Aug.	22	Nashua	Martha Selina	Reed P. Hubbard	Martha L. Lewis
Sept.	19	Peterborough	Ryan William	William A. LaPorte	Victoria L. Crawford
Sept.	24	Nashua	Matthew	Thomas Rosswaag	Carol A. Oullette
Oct.	5	Nashua	Katherine Denuse	Pierre W. Chabot	Deborah Ruggles
Oct.	29	Manchester	Tyler Arthur	Kenneth B. MacLeod	Matie Moody
Dec.	11	Lyndeborough	Brendan Thomas	Regis F. McDuffee	Lisa Ann Freeman
Dec.	18	Nashua	Jonathan Joshua	Jonathan K. Rocca	Theresa B. Brossard

## DEATHS 1984

Date and Place of Death	Name of Deceased	Age	Place of Burial	Name of Father	Name of Mother
Feb. 26 Lyndeborough	Edward H. Schmidt, Jr.	67	So. Cemetery Lyndeborough	Edward H. Schmidt, Sr.	Alice Cheever
Apr. 28 Peterborough	Howell B. Wilcox	79	So. Lyndeborough	Howell G. Wilcox	Mary Lee
Apr. 29 Milford	Lloyd St. Jean	63	Cremated	Felix St. Jean	Therese Jorgenson
May 30 Concord	John G. Kinnvall	71	So. Cemetery	Gustaf L. Kinnvall	Hulda S. Saberg
Aug. 6 Nashua	Roland E. Parker, Jr.	62	Lyndeborough Laurel Hill Cemetery Wilton	Roland Parker, Sr.	Lucy Farrell
Sept. 14 Nashua	Alvin F. Murdough	65	No. Cemetery Lyndeborough	Warren P. Murdough	Rebecca Avery
Sept. 23 Derry	Mary Elizabeth Moore	80	So. Cemetery Lyndeborough	Thomas Lane	Elizabeth Smith
Oct. 6 Peterborough	Joseph J. Rudis	78	Cremated	Constatine Rudis	Petronilla Voliengievicz
Nov. 1 Nashua	Leola P. Benoit	88	Glenwood Cemetery Londonderry	Edwin R. Gardner	Rachel M. Fuller
Dec. 14 Manchester	John A. Robinson	60	So. Cemetery Lyndeborough	John A. Robinson	Mable S. Laws
Dec. 20 Nashua	Winona Frye Center	83	So. Cemetery Lyndeborough	Orville Frye	C. Francis Delphy

ANNUAL REPORTS  
of the  
School District Officers  
of  
**Lyndeborough**  
**New Hampshire**  
for the  
Year Ending June 30, 1984



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**Lyndeborough Elementary School Faculty/Staff  
1983-1984**

Mr. Jerold Donovan	Teaching Principal
Miss Amanda Bradford	Grades 2 & 3
Miss Donna Brady	Grades R & 1
Mrs. Kathleen Devir	Nurse R-6
Mrs. Jane Glines	Special Needs R-6
Mrs. Lorna L. Harling	Grades 4 & 5
Mrs. Nancy Tong	Music Teacher R-6
Mrs. Patricia Woolson	Art R-6
Mrs. Nancy Schofield	Teacher Aide
Mrs. Carol Dowling	Cafeteria
Mr. Walter K. Holt	Custodian
Mrs. Nancy-Jo Holt	Matron

**SCHOOL BOARD MEMBERS**

		<b>Term Expires</b>
<b>Chairman</b>	Ms. Constance Forbes	March 1986
<b>Secretary</b>	Ms. Lois Kenick	March 1985
	Mr. John McEwan	March 1987

**SUPERINTENDENT OF SCHOOLS**

Mr. Vincent J. Franco

**SCHOOL DISTRICT OFFICERS**

		<b>Term Expires</b>
<b>Moderator</b>		March 1985
<b>Clerk</b>	Mrs. Nancy-Jo Holt	March 1985
<b>Treasurer</b>	Mrs. Sally J. Reynolds	March 1985
<b>Auditors</b>		March 1984
		March 1984

STATISTICS FOR SCHOOL YEAR ENDING JUNE 30, 1984

Lyndeborough and Wilton-Lyndeborough Cooperative School Districts

	<u>ENROLLMENT</u>		
	<u>R - 6</u>	<u>7 - 8</u>	<u>9 - 12</u>
Boys	34	16	36
Girls	41	15	47
Total	75	31	83
Average Membership	71.8	110.4	190.8
Average Attendance	68.0	103.9	179.6
Percent of Attendance	94.8%	94.1%	94.1%

Attending School Elsewhere

(Based on Census Taken September, 1984)

Attending Public Schools Outside the District	7
Attending Private Schools Outside the District	19
Attending Private Schools Within the District	17
Attending Parochial Schools Outside the District	19

Lyndeborough Census Report

September 1, 1984

(Age 1 day to 18 years inclusive)

Boys:	156	Girls:	164	Total:	320
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STATE OF NEW HAMPSHIRE

SCHOOL WARRANT  
FOR ELECTION OF OFFICERS ON MARCH 12, 1985

To the inhabitants of the Lyndeborough School District, qualified to vote in the Lyndeborough District Affairs:

You are hereby notified to meet at the Citizen's Hall in said District on the Twelfth Day of March 1985, at 10:00 O'Clock in the forenoon, to vote for District Officers.

1. To choose a Moderator, by ballot, for the ensuing year.
2. To choose a Clerk, by ballot, for the ensuing year.
3. To choose a Member of the School Board, by ballot, for the ensuing three (3) years.
4. To choose a Treasurer, by ballot, for the ensuing year.
5. To choose Two (2) Auditors, by ballot, for the ensuing year.

Polls will open for balloting from 10:00 A.M. and will not close before 6:00 P.M.

GIVEN UNDER OUR HANDS AT SAID LYNEBOROUGH THIS 12th DAY OF  
February 1985.

Lois E. Kenick

Constance M. Forbes

John L. McEwan SCHOOL BOARD

A true copy of Warrant - Attest:

Lois E. Kenick

Constance M. Forbes

John L. McEwan SCHOOL BOARD



**State of New Hampshire**  
**LYNDEBOROUGH SCHOOL DISTRICT WARRANT**  
**For Annual District Meeting on March 11, 1985**

To the inhabitants of the School District in the Town of Lyndeborough in the County of Hillsborough, State of New Hampshire, qualified to vote upon District Affairs:

**You are hereby notified to meet at the Citizens' Hall in said district on Monday, the eleventh day of March 1985, at seven thirty (7:30) o'clock in the evening to act upon the following subjects:**

Notice: School District Officers to be elected at the Town Meeting to be held at Citizens' Hall beginning at 10:00 o'clock in the morning on Tuesday, March 12, 1985.

6. To see if the District will vote to raise and appropriate the sum of seventy-thousand dollars (\$70,000.00) or some other sum of money for the construction of additions and renovations to the Lyndeborough Central Elementary School including furnishings, equipment, architectural and other fees for site development, and for any other items incidental to or necessary for said construction or alterations; to determine whether said appropriation shall be raised by the issuance or sale of bonds or serial notes on the credit of the Lyndeborough School District in accordance with the provisions of New Hampshire Revised Statutes annotated Chapter 33 as amended; to authorize the Lyndeborough School District to invest said monies and to use the interest earned thereon for said project; to authorize the Lyndeborough School Board to obtain State, Federal, and any other aid which may be available; and to authorize the Lyndeborough School Board to determine the time and place of payment of principal and interest, fixing the rate of interest thereon the provisions for sale of notes and/or bonds and all other matters in connection therewith; and to take any other action relating thereto.

7. To see if the District will vote to authorize the Lyndeborough School Board to withdraw a sum not to exceed twelve thousand dollars (\$12,000.00) from the Capital Reserve Fund, established for the purpose of financing all or part of the cost of major capital improvements to the Lyndeborough Central School.

8. To see if the District will vote to raise and appropriate the sum of twenty thousand two hundred fifteen dollars (\$20,215.00) as a deficiency appropriation to increase the total appropriation for the 1984-1985 school district budget from one hundred ninety-two

thousand, three hundred eighteen dollars (\$192,318.00) to two hundred twelve thousand, five hundred thirty-three dollars (\$212,533.00); and to authorize the Lyndeborough Board of Selectmen to pay over to the Lyndeborough School District the sum of twenty thousand two hundred fifteen dollars (\$20,215.00) prior to June 30, 1985.

9. To determine and appoint the salaries of the School Board and Truant Officer, and fix the compensation of any other officers or agents of the District.

10. To hear the reports of Agents, Auditors, Committees, or Officers chosen, and to pass any vote relating thereto.

11. To see if the District will vote to authorize the School Board to make application for and to accept, in the name of the District, such advances, grants-in-aid or other funds for educational purposes as may now or hereafter be forthcoming from the United States Government and/or State Agencies, and to expend the same for such projects as designated by the grant.

12. To see what sum of money the District will vote to raise and appropriate for the support of schools, for the salaries of school district officers, and agents and for payment of statutory obligations of the District.

13. To transact any business that may legally come before this meeting.

Given under our hands at said Lyndeborough this twelfth day of February 1985.

LOIS E. KENICK

CONSTANCE M. FORBES

JOHN L. McEWAN

School Board

**LYNDEBOROUGH SCHOOL DISTRICT**  
**School Board Budget for 1985-86**

Expenditures	Expended 1983-84	Budgeted 1984-85	Estimate 1985-86
<b>1-1000</b>			
<b>INSTRUCTION</b>			
1-1100 Regular Programs			
1100-112 Teacher Salaries & Benefits	\$ 66,631.40	\$ 71,970.00	\$ 94,103.00
1100-440 Equipment Repairs & Maint.			
610 Desk Supplies	1,054.36	826.00	790.00
611 Paper Supplies	821.88	562.00	800.00
612 Tests			41.00
630 Textbooks	298.44	1,370.00	3,362.00
631 Workbooks	651.19	641.00	1,590.00
741 Add'l Equipment	134.93		172.00
742 Replacement Equipment	600.00		70.00
890 Miscellaneous	20.14	15.00	47.00
<b>Total</b>	<b>\$ 3,580.94</b>	<b>\$ 3,414.00</b>	<b>\$ 6,872.00</b>
1110-114 Teacher Aide Salaries & Ben.		\$ 4,002.00	\$ 4,329.00
1120-122 Substitute Salaries & Ben.	1,907.27	1,309.00	1,526.00
1130-122 Homebound Salaries & Ben.	32.05	66.00	56.00
<b>Regular Programs Total</b>	<b>\$ 72,151.66</b>	<b>\$ 80,761.00</b>	<b>\$106,886.00</b>
<b>1-1200</b>			
<b>SPECIAL EDUCATION PROGRAMS</b>			
1200-112 Sp. Ed. Teacher Sal. & Ben.	\$ 7,076.50	\$ 8,136.00	\$ 16,997.00
1200-610 Desk Supplies	267.69	120.00	100.00
630 Textbooks	116.64	160.00	100.00

Expenditures		Expended 1983-84	Budgeted 1984-85	Estimate 1985-86
631	Workbooks	10.89	240.00	200.00
741	Add'l Equipment	60.50		85.00
890	Miscellaneous	1.90		
	Total	\$ 457.52	\$ 520.00	\$ 485.00
1201-114	Sp. Ed. Teacher Aide Salaries & Benefits	\$ 4,316.50	\$	\$
1210-112	Sp. Ed. Coordinator Salaries & Benefits	2,607.29	2,727.00	
440	Equipment Repairs & Maint.	22.05	290.00	
531	Telephone	95.66	120.00	
532	Postage	19.59	69.00	
550	Printing	9.32	10.00	
580	Travel	121.39	120.00	
610	Office Supplies	221.87	125.00	
741	Add'l Equipment	244.79		
890	Miscellaneous	41.19	6.00	
	Total	\$ 775.86	\$ 740.00	\$ 0.00
1211-115	Sp. Ed. Secretarial Sal. & Ben.	\$ 688.26	\$ 819.00	\$ 0.00
1230-330	Sp. Ed. Services	2,176.78	3,534.00	8,392.00
1290-560	Sp. Ed. Tuition	6,888.79	4,600.00	14,984.00
	Special Education Programs Total	\$ 24,987.50	\$ 21,076.00	\$ 40,858.00



Expenditures	Expended 1983-84	Budgeted 1984-85	Estimate 1985-86
<b>1-2000 SUPPORT PROGRAMS</b>			
1-2120 Guidance Services			
2120-370 Testing	\$ 208.52	\$ 60.00	\$ 450.00
610 Supplies	158.75		100.00
612 Tests		850.00	450.00
Total	<u>\$ 367.27</u>	<u>\$ 910.00</u>	<u>\$ 1,000.00</u>
<b>Guidance Services Total</b>	<u>\$ 367.27</u>	<u>\$ 910.00</u>	<u>\$ 1,000.00</u>
<b>1-2130 HEALTH SERVICES</b>			
2134-113 Nurse's Salary & Benefits	\$ 2,176.24	\$ 2,315.00	\$ 2,500.00
2134-330 Academic Physicals	7.00	150.00	150.00
610 Supplies	68.39	50.00	25.00
741 Add'l Equipment			104.00
890 Miscellaneous	36.81	57.00	30.00
Total	<u>\$ 112.20</u>	<u>\$ 257.00</u>	<u>\$ 309.00</u>
<b>Health Services Total</b>	<u>\$ 2,288.44</u>	<u>\$ 2,572.00</u>	<u>\$ 2,809.00</u>
<b>1-2150 SPEECH SERVICES</b>			
2152-112 Speech Salaries & Benefits	\$ 2,111.95	\$ 3,204.00	\$ 4,592.00
2152-610 Supplies	34.68	60.00	80.00
612 Tests		30.00	20.00
631 Workbooks		30.00	40.00
741 Add'l Equipment	10.42		
890 Miscellaneous-Travel	139.42		
Total	<u>\$ 184.34</u>	<u>\$ 120.00</u>	<u>\$ 140.00</u>

Expenditures		Expended 1983-84	Budgeted 1984-85	Estimate 1985-86
1-2210	IMPROVEMENT OF INST'L STAFF			
2210-270	Course Reimbursement	\$ 375.00	\$ 500.00	\$ 500.00
290	Staff Development	337.48	200.00	678.00
640	Professional Books & Subsc.			45.00
	<b>Improvement of Inst'l Staff Total</b>	<b>\$ 712.48</b>	<b>\$ 700.00</b>	<b>\$ 1,223.00</b>
1-2220	EDUCATIONAL MEDIA SERVICES			
2222-440	Equipment Repairs & Maint.	\$ 15.00	\$	\$ 100.00
453	Rental of Films			120.00
610	Supplies	651.01	762.00	718.00
630	Library Books		970.00	100.00
640	Magazines & Periodicals	12.49	15.00	117.00
	<b>Total</b>	<b>\$ 678.50</b>	<b>\$ 1,747.00</b>	<b>\$ 1,155.00</b>
2223-610	Audio Visual Supplies	\$	\$ 100.00	\$ 634.00
741	Add'l Equipment			170.00
	<b>Total</b>	<b>\$ 0.00</b>	<b>\$ 100.00</b>	<b>\$ 804.00</b>
	<b>Educational Media Services Total</b>	<b>\$ 678.50</b>	<b>\$ 1,847.00</b>	<b>\$ 1,959.00</b>
1-2300	SCHOOL BOARD SERVICES			
2310-370	Census Enumerator	\$ 100.00	\$ 100.00	\$ 100.00
380	School Board Members	300.00	300.00	300.00
381	Clerk	25.00	25.00	25.00
382	Treasurer	125.00	125.00	125.00
383	Supv. & Ballot Clerks	30.00	25.00	30.00
384	Moderator		10.00	10.00

Expenditures	Expended 1983-84	Budgeted 1984-85	Estimate 1985-86
385 Auditors	100.00	100.00	100.00
390 Legal Fees	45.00		1,000.00
520 Treasurer's Bond	40.00	40.00	40.00
521 S.B. Liability Ins.	263.16	520.00	520.00
532 Postage	60.00	40.00	75.00
610 Supplies	20.15	200.00	200.00
810 Dues	260.00	520.00	536.00
890 Miscellaneous	595.89	500.00	600.00
Total	\$ 1,964.20	\$ 2,505.00	\$ 3,661.00
2320-351 School Adm. Unit Expenses	\$ 6,366.18	\$ 6,366.00	\$ 7,136.00
School Board Services Total	\$ 8,330.38	\$ 8,871.00	\$ 10,797.00
1-2410 OFFICE OF THE PRINCIPAL			
2410-111 Principal's Salary & Ben.	\$ 2,658.81	\$ 2,758.00	\$ 4,334.00
2410-440 Equipment Repairs & Maint.	24.00	150.00	150.00
531 Telephone	393.65	400.00	500.00
532 Postage		150.00	150.00
550 Printing	124.00	98.00	250.00
610 Office Supplies	241.61	220.00	292.00
741 Add'l Equipment		12.00	20.00
810 Adm. Dues			185.00
890 Miscellaneous	114.81	100.00	30.00
Total	\$ 898.07	\$ 1,130.00	\$ 1,577.00
2490-890 Assembly Expenses	\$ 51.32	\$ 30.00	\$
Office of the Principal Total	\$ 3,608.20	\$ 3,918.00	\$ 5,911.00

Expenditures	Expended 1983-84	Budgeted 1984-85	Estimate 1985-86
1-2540 OPERATION & MAINT. OF PLANT			
2540-117 Custodial Salaries & Ben.	\$ 5,297.27	\$ 5,801.00	\$ 6,273.00
2540-431 Trash Removal	220.90	150.00	300.00
432 Snow Removal	20.00		
440 Equipment Repairs & Maint.	294.42	100.00	405.00
441 Maintenance of Grounds	1,976.40	4,690.00	400.00
442 Building Repairs & Maint.	12,062.82	4,450.00	500.00
520 Building Insurance	1,315.00	1,412.00	1,412.00
610 Custodial Supplies	870.08	770.00	900.00
652 Heating Oil	2,452.40	3,000.00	2,895.00
653 Electricity	1,691.79	2,000.00	2,330.00
656 Water	35.00	25.00	40.00
741 Add'l Equipment		3,020.00	1,199.00
742 Replacement Equipment			15.00
890 Miscellaneous			25.00
Total	<u>\$ 20,938.81</u>	<u>\$ 19,617.00</u>	<u>\$ 10,421.00</u>
Operation & Maint. of Plant Total	<u>\$ 26,236.08</u>	<u>\$ 25,418.00</u>	<u>\$ 16,694.00</u>
1-2550 PUPIL TRANSPORTATION			
2552-510 Student Transportation	\$ 34,120.00	\$ 34,735.00	\$ 41,270.00
2553-511 Sp. Ed. Transportation	4,647.20	7,206.00	12,000.00
Pupil Transportation Total	<u>\$ 38,767.20</u>	<u>\$ 41,941.00</u>	<u>\$ 53,270.00</u>



Expenditures	Expended 1983-84	Budgeted 1984-85	Estimate 1985-86
1-2600      MANAGERIAL SUPPORT SERVICES			
2620-270      Curriculum Development	\$	\$ 480.00	\$ 600.00
330      Reg'l Sp. Ed. Administration		2,492.00	4,150.00
2630-580      Travel & Conferences	38.06	125.00	150.00
Managerial Support Services Total	<u>\$ 38.06</u>	<u>\$ 3,097.00</u>	<u>\$ 4,900.00</u>
1-2900      OTHER SUPPORT SERVICES			
2900-224      Retirees' Retirement	\$ 121.54	\$ 180.00	\$ 213.00
226      Accrued Liability	194.88	195.00	195.00
Other Support Services Total	<u>\$ 316.42</u>	<u>\$ 375.00</u>	<u>\$ 408.00</u>
1-4000      FACILITIES ACQUISITION & CONSTRUCTION			
4600-460      Building Constructions	\$	\$	\$ 70,000.00
Acquisition & Construction Services Total	<u>\$ 0.00</u>	<u>\$ 0.00</u>	<u>\$ 70,000.00</u>
1-6000      FUND TRANSFERS			
6510-880      School Lunch-Dist. Funds	\$ 12,000.00	\$	\$
Fund Transfers Total	<u>\$ 12,000.00</u>	<u>\$ 0.00</u>	<u>\$ 0.00</u>
1-7000      REFUND OF EXPENDITURES			
7000-890      In-and-Out Items	\$ 1,517.04	\$	\$ 1,500.00
Refund of Expenditures Total	<u>\$ 1,517.04</u>	<u>\$ 0.00</u>	<u>\$ 1,500.00</u>

9-5100	DEBT SERVICES				
5100-840	Interest on Debt	\$	\$	\$	5,950.00
	Debt Services Total	\$ 0.00	\$ 0.00	\$ 5,950.00	
	Grand Total Amount Required to Meet School Board's Budget	\$104,295.72	\$192,318.00	\$328,897.00	
	Deficit Spending			20,215.00	
	Balance on Hand 6-30-84	553.34			
	GRAND TOTAL	\$194,849.06	\$192,318.00	\$349,112.00	
	Receipts	Actual	Estimate	Estimate	
		1983-84	1984-85	1985-86	
	Unreserved Fund Balance				
1000	REVENUE FROM LOCAL SOURCES	\$ 21,121.26	\$ 553.00	\$	
1121	Current Appropriations	161,325.00			
1500	Earnings on Investments				
1510	Bank Interest	1,536.79	1,200.00	1,000.00	
1900	Other Local Revenue				
1920	Trust Funds	151.61	150.00	150.00	
1990	Other	3.00			
	Total	\$ 154.61	\$ 150.00	\$ 150.00	
	Revenue from Local Sources Total	\$163,016.40	\$ 1,350.00	\$ 1,150.00	
	REVENUE FROM STATE SOURCES				
3000	Unrestricted Grants-in-Aid				
3100	Sweepstakes	\$ 1,518.41	\$ 1,573.00	\$ 1,573.00	
3120	Restricted Grants-in-Aid				
3200	Handicapped Aid	7,300.95	7,298.00	7,298.00	
3240					

Receipts	Actual 1983-84	Estimate 1984-85	Estimate 1985-86
3290 Other—Catastrophic Aid			1,378.00
Total	\$ 7,300.95	\$ 7,298.00	\$ 8,676.00
Revenue from State Sources Total	\$ 8,819.36	\$ 8,871.00	\$ 10,249.00
4000 REVENUE FROM FEDERAL SOURCES			
4400 Restricted Grants thru State			
4420 ECIA Chapter II	\$ 1,517.04	\$	\$ 1,500.00
4470 Handicapped Programs		3,200.00	
Total	\$ 1,517.04	\$ 3,200.00	\$ 1,500.00
Revenue from Federal Sources Total	\$ 1,517.04	\$ 3,200.00	\$ 1,500.00
5000 OTHER REVENUE SOURCES			
5100 Sale of Notes & Bonds			
5110 Principal of Bonds & Notes	\$	\$	\$ 70,000.00
5300 Comp. for Loss of Fixed Assets			
5320 Sale of Equipment	375.00		
Other Revenue Sources Total	\$ 375.00	\$ 0.00	\$ 70,000.00
Grand Total Receipts	\$194,849.06	\$ 13,974.00	\$ 82,899.00
Grand Total Amount Required to Meet School Board's Budget		\$192,318.00	\$349,112.00
Estimated Receipts		13,974.00	82,899.00
Total Assessment		\$178,344.00	\$266,213.00

**LYNDEBOROUGH SCHOOL DISTRICT**

1985-86 Proposed Budget		\$349,112.00
Account #1100-112 Teacher Salaries and Benefits		-16,463.00
1110-114 Teacher Aide Salaries and Benefits		+ 5,289.00
2540-652 Heating Oil		- 200.00
2540-653 Electricity		- 300.00
4600-460 Building Construction		-70,000.00
5100-840 Interest on Debt		- 5,950.00
1985-86 Proposed Budget without addition		\$261,488.00



# FINANCIAL REPORT OF SCHOOL BOARD

Fiscal Year Ending June 30, 1984

## RECEIPTS

		<u>General</u>	<u>Special Revenue</u>	<u>Food Service</u>	<u>Capital Reserve</u>
1000	Revenue From Local Sources				
1100	Taxes				
	1121 Current Appropriation	\$161,325.00			
1500	Earnings on Investments				
	1510 Interest on Investments	1,536.79		140.56	
1600	Food Service			6,541.51	
1900	Other Revenue from Local Sources				
	1920 Contributions & Donations	151.69			
	1990 Other Local Revenue	3.00			
3000	Revenue From State Sources				
3100	Unrestricted Grants-in-Aid				
	3120 Sweepstakes	1,518.41			
3200	Restricted Grants-in-Aid				
	3240 Handicapped Aid	7,300.95			
	3270 Child Nutrition			2,922.49	
4000	Revenue from Federal Sources				
4400	Restricted Grants-in-Aid through State				
	4420 ESIA Chapter 2		1,517.04		
5000	Revenue From Other Sources				
5200	5210 Transfer from General Fund				12,000.00
5300	Sale or Compensation for loss of fixed assets				
	5310 Insurance Recovery	375.00			
GRAND TOTAL RECEIPTS		\$172,206.19	1,517.04	9,604.56	12,000.00
Cash on Hand June 30, 1983 - General		21,121.26			
		194,949.06			

## EXPENDITURES

1000	Instruction	
1100	Regular Education Programs	
	100 Teacher Salaries	\$58,886.65
	200 Benefits	7,745.59
	600 Supplies	2,825.87
	700 Property	734.93
	800 Miscellaneous	20.14
1120	122 Substitute Salaries	1,777.50
	200 Benefits	129.77
1130	122 Homebound Salaries	30.17
	200 Benefits	1.88
1200	Special Education Program	
	100 Salaries	6,319.26
	200 Benefits	757.24
	600 Supplies	395.22
	700 Additional Equipment	60.50
	800 Miscellaneous	1.90

1201	100 Sp.Ed. Teacher's Aide Salary	\$4,007.88
	200 Benefits	308.62
1210	Special Ed. Administration	
	100 Coordinator's Salary	2,300.00
	200 Benefits	307.29
	400 Purchased Services	22.05
	500 Telephone, Postage, Printing, Travel	245.96
	600 Supplies	221.87
	700 Additional Equipment	244.79
	800 Miscellaneous	41.19
1211	Sp. Ed. Secretarial	
	100 Salary	643.96
	200 Benefits	44.30
1230	300 Sp. Ed. Testing & Therapy	2,176.78
1290	Tuition	
	561 Public-In-State	6,888.79
2100	Supporting Services - Pupil	
2120	Guidance Services	
	300 Testing	208.52
	600 Supplies	158.75
2130	Health Services	
	100 Salary	2,022.00
	200 Benefits	154.24
2132	300 Purchased Services - Physicals	7.00
2134	600 Supplies	68.39
	800 Miscellaneous	36.81
2150	Speech Services	
	100 Salaries	2,107.49
	200 Benefits	4.46
	600 Supplies	34.68
	700 Property	149.84
2200	Supporting Services - Instructional	
2210	Improvement of Instructional Services	
	270 Course Reimbursement	375.00
	290 Staff Development	337.48
2220	Educational Media	
	400 Purchased Services	15.00
	600 Supplies	663.50
2300	Supporting Services - General Administration	
2310	School Board Services	
	300 District Officers	725.00
	500 Purchased Services	363.16
	600 Supplies	20.15
	800 Other	855.89
2320	Office of the Superintendent	
	300 School Administrative Unit Expenses	6,366.18

2400	Supporting Services - School Administration	
2410	Office of the Principal	
	100 Principal Salaries	\$2,448.00
	200 Benefits	210.81
	400 Purchased Services-Maintenance	24.00
	500 Purchased Services-Miscellaneous	517.65
	600 Office Supplies	20.15
	800 Adm. Dues & Miscellaneous	855.89
2490	Other School Administrative Services	
	890 Assembly Expenses	51.32
2500	Supporting Services - Business	
2540	Operation & Maintenance of Plant	
	100 Salaries	4,790.33
	200 Benefits	506.94
	400 Purchased Services-Trash, Snow Removal & Maintenance	14,574.54
	500 Building Insurance	1,315.00
	600 Custodial-Utilities/Supplies	5,049.27
2550	Pupil Transportation	
	510 Student Transportation	34,120.00
	511 Special Education - Public In State	4,647.20
2600	Supporting Services - Managerial	
2630	580 Travel and Conferences	38.06
2900	Supporting Services - Other	
2900	224 Retiree's Retirement	121.54
	226 Accrued Liability	194.88
6000	Fund Transfers	
6510	880 School Lunch-District Funds	12,000.00
7000	Fund Transfers - Other	
7000	890 Refund of Expenditures	1,517.04
TOTAL EXPENDITURES		194,295.72
	Unreserved Fund Balance June 30, 1984	553.34
GRAND TOTAL NET EXPENDITURES		\$194.849.06

# STATEMENT OF ANALYSIS OF CHANGES IN FUND EQUITY

For the Year Ending June 30, 1984

	<u>General</u>	<u>Special Revenue</u>	<u>Food Service</u>	<u>Capital Reserve</u>
1. Fund Equity - July 1, 1983	\$21,125.83	\$ 00.00	(583.67)	
Additions:				
2. Total Revenue	\$172,206.19	\$1,517.04	\$9,604.56	\$12,000.00
Total Available	\$193,332.02	\$1,517.04		\$12,000.00
Deletions:				
3. Expenditures	\$192,778.68	\$1,517.04	\$9,604.56	\$12,000.00
4. Other Deletions-Cancelled				
Total Deletions	\$192,778.68	\$1,517.04	\$10,622.13	\$ 00.00
5. Fund Equity - June 30, 1984	\$553.34	\$ 00.00	(\$1,601.24)	\$12,000.00

## BALANCE SHEET

June 30, 1984

### ASSETS

100 Cash on Hand June 30, 1984	\$ 920.59	\$ 141.65	\$12,000.00
140 Intergovernmental Receivables		917.04	
Total Assets	\$ 920.59	\$1,058.69	\$12,000.00

### LIABILITIES AND FUND EQUITY

#### Current Liabilities:

2222-610 United Learning	\$165.00	
2134-610 Karol Media	2.25	
2540-441 Gate City Fence Co.	<u>200.00</u>	
Block Grant Hampshire Music Co.		215.95
Block Grant Diane Bourgoine		692.74
Block Grant Carri-Plodzik-Sanderson		<u>150.00</u>

Total Liabilities:	\$367.25	\$1,058.69
Unreserved Fund Balance	\$553.34	

Total Liabilities and Fund Equity	\$920.59	\$1,058.69	\$12,000.00
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REPORT OF SCHOOL DISTRICT TREASURER  
Fiscal Year July 1, 1983 to June 30, 1984

SUMMARY

Cash on Hand July 1, 1983	\$23,887.51
Received from Selectmen	
Current Appropriation	161,325.00
Revenue from State Sources	8,819.36
Revenue from Federal Sources	629.45
Received from Income from Trust Funds	151.61
Received from All Other Sources	<u>2,948.03</u>
Total Receipts	173,873.45
Total Amount Available for Fiscal Year	197,760.96
Less School Board Orders Paid	<u>196,698.72</u>
Balance on Hand June 30, 1984	\$1,062.24
July 15, 1984	Sally J. Reynolds, Treasurer

AUDITOR'S CERTIFICATE

This is to certify that we have examined the books, vouchers, bank statements, and other financial records of the treasurer of the school district of Lyndeborough, New Hampshire of which the above is a true summary for the fiscal year ending June 30, 1984 and find them correct in all aspects.

SCHOOL ADMINISTRATIVE UNIT OFFICE EXPENSES 1983-84

Budgeted	\$108,844.00
Returned	3,195.85
Balance	16,859.58
Lyndeborough's Share	6,366.18



SUPERINTENDENT'S REPORT  
For Lyndeborough Central School

It is a pleasure to submit my first report for the District for the 1983-84 school year.

The school year began with seventy-three students with individual grade enrollments as follows: First grade 13, second grade 14, third grade 12, fourth grade 12, fifth grade 9, and sixth grade 13.

Mrs. Jane Glines joined the staff as Special Education Resource room teacher, replacing Anne Staley.

Curriculum studies continued with emphasis on the reading/language arts program by Lyndeborough teachers. A Readiness-Grade Six curriculum guide was developed which will provide a coordinated sequential program in reading and language arts.

District voters approved an annual budget of \$192,318. The March, 1984 elections brought the re-election of Mr. John McEwan for the three-year term. Mrs. Constance Forbes was elected School Board Chairman and Ms. Lois Kenick was elected Secretary.

The School Board decided to join the other Boards of School Administrative Unit 63 in directly administering the Chapter I federally-funded tutoring program through the S.A.U. instead of the Regional Special Education Consortium. Additional services to eligible students will result from this change.

Many maintenance projects including repair of flashing, resurfacing driveway, oil tank replacement, teachers' room renovation, ceiling tile replacement and painting were carried out during the summer to improve the school's function and appearance.

At their May meeting, the School Board appointed Mrs. Polly Richard to the position of principal, replacing Jerold Donovan. As your new administrative team, Mrs. Richard and I look forward to working with the school staff and community to provide the best possible education for the children of Lyndeborough. We wish to thank members of the School Board and the community for their confidence in us and support for our efforts.



WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT

School District Officers

Moderator:	Mr. Vincent L. Alsfield	March 1985
Clerk:	Mrs. Nancy Pollock	March 1985
Treasurer:	Mr. Lawrence A. Brown	June 1985
Auditors:	Mr. Howard F. Mason	March 1985
	Mrs. Ruth Gage	March 1985

School Board Members

Chairman:	Mrs. V. Lucille Watt	March 1985
Vice-Chairman:	Mr. Charles Wagner	March 1985
Members:	Mr. Richard Rockwood	March 1986
	Mr. Ronald Ravenscroft	March 1987
	Mr. Harold Melcher	March 1987

Budget Committee Members

Mr. Stephen Blanchard	March 1987
Mr. Eddie Lamminen	March 1985
Mr. Gerald Bragdon	March, 1985
Mr. Earl Watts	March 1986
Mr. Bruce A. Houston	March 1986

Superintendent of Schools

Mr. Vincent J. Franco

**State of New Hampshire**

**SCHOOL WARRANT**

**For Election of Officers on March 12, 1985**

To the inhabitants of the Wilton-Lyndeborough Cooperative School District, qualified to vote in the Wilton-Lyndeborough Cooperative District affairs:

**You are hereby notified to meet on the twelfth day of March 1985. Wilton Voters at the Wilton Town Hall at 10:00 o'clock in the forenoon and Lyndeborough Voters at Citizens' Hall in Lyndeborough at 10:00 o'clock in the forenoon, to vote for District Officers:**

1. To choose a Moderator, by ballot, for the ensuing year.
2. To choose two (2) Members of the School Board, by ballot, one (1) from the town of Wilton and one (1) from the town of Lyndeborough, with each member so chosen to serve a term of three (3) years.
3. To choose two (2) Members of the Budget Committee, by ballot, One (1) from the town of Wilton, and one (1) from the town of Lyndeborough, with each member so chosen to serve a term of three (3) years.
4. To choose, by ballot, two (2) Auditors for the ensuing year.

Polls will open for balloting at designated hours above and will not close before 6:00 P.M. in Wilton and 6:00 P.M. in Lyndeborough.

Given under our hands at said Wilton this sixth day of February 1985.

V. LUCILLE WATT  
CHARLES W. WAGNER  
RICHARD ROCKWOOD

RONALD RAVENSCROFT  
HAROLD MELCHER  
School Board

A true copy of Warrant - Attest:

V. LUCILLE WATT  
CHARLES W. WAGNER  
RICHARD ROCKWOOD

RONALD RAVENSCROFT  
HAROLD MELCHER  
School Board

**State of New Hampshire**  
**WILTON-LYNDEBOROUGH COOPERATIVE**  
**SCHOOL DISTRICT WARRANT**

**For Annual District Meeting on March 8, 1985**

To the inhabitants of the Wilton-Lyndeborough Cooperative School District in the towns of Wilton and Lyndeborough in the County of Hillsborough, State of New Hampshire, qualified to vote upon District Affairs:

**You are hereby notified to meet at the Wilton-Lyndeborough Cooperative Junior-Senior High School in said district on Friday, the eighth day of March 1985, at seven-thirty (7:30) o'clock in the evening to act upon the following:**

Notice: School District Officers to be elected at the Town Meeting to be held at the Town Hall in Wilton, and the Citizens' Hall in Lyndeborough, beginning at 10:00 o'clock in the morning on Tuesday, March 12, 1985.

5. To hear reports of Agents, Auditors, Committees, or Officers chosen, and to pass any vote relating thereto.

6. To see if the Wilton-Lyndeborough Cooperative School District will authorize the School Board to make application for and to accept, in the name of the District, such advances, grants-in-aid or other funds for educational purposes as may now or hereafter be forthcoming from the United States Government and/or State Agencies, and to expend the same for such projects as designated by the grant.

7. To see what sum of money the District will vote to raise and appropriate for the support of schools, for the support of salaries of school district officers and agents and for payment of statutory obligations for the District.



8. To transact any other business that may legally come before this meeting.

Given under our hands at said Wilton this sixth day of February 1985.

V. LUCILLE WATT  
CHARLES W. WAGNER  
RICHARD ROCKWOOD  
RONALD RAVENSCROFT  
HAROLD MELCHER  
School Board

A true-copy of Warrant-Attest:  
V. LUCILLE WATT  
CHARLES W. WAGNER  
RICHARD ROCKWOOD  
RONALD RAVENSCROFT  
HAROLD MELCHER  
School Board

**WILTON-LYNDEBOROUGH COOPERATIVE  
SCHOOL DISTRICT**

**School Board and Budget Committee Budget for 1985-86**

Expenditures		Budgeted 1984-85	Estimate 1985-86
1-1000	<b>Instruction</b>		
1-1100	<b>Regular Programs</b>		
1100-112	Regular Salaries	\$ 399,320.00	\$ 399,320.00
211	BC/BS	36,502.00	35,296.00
214	Workers' Comp.	1,797.00	1,797.00
222	Retirement	3,075.00	3,075.00
230	Social Security	28,152.00	28,152.00
260	Unemployment	2,711.00	2,625.00
	<b>Total</b>	<b>\$ 471,557.00</b>	<b>\$ 470,265.00</b>
1100-440	Equipment Repairs & Maint.	\$ 5,360.00	\$ 5,900.00
610	Desk Supplies	11,665.00	12,179.00
611	Paper Supplies	4,913.00	4,901.00
612	Tests	152.00	105.00
630	Textbooks	6,647.00	6,276.00
631	Workbooks	1,629.00	2,635.00
660	Computer Programs	850.00	1,000.00
741	Additional Equipment	16,888.00	10,451.00
742	Replacement Equipment	4,100.00	4,843.00
890	Miscellaneous	350.00	350.00
	<b>Total</b>	<b>\$ 52,554.00</b>	<b>\$ 48,640.00</b>
1120-122	Substitute Salaries	\$ 5,500.00	\$ 7,490.00
214	Workers' Comp.	25.00	34.00
230	Soc. Security	388.00	532.00
260	Unemployment	83.00	112.00
	<b>Total</b>	<b>\$ 5,996.00</b>	<b>\$ 8,168.00</b>
1130-122	Homebound Salaries	\$ 500.00	\$ 500.00
214	Workers' Comp.	2.00	2.00
230	Soc. Security	35.00	36.00
260	Unemployment	8.00	7.00
	<b>Total</b>	<b>\$ 545.00</b>	<b>\$ 545.00</b>
<b>TOTAL REGULAR PROGRAMS</b>		<b>\$ 530,652.00</b>	<b>\$ 527,618.00</b>
1-1200	<b>Sp. Ed. Programs</b>		
1200-122	Sp. Ed. Teacher Salaries	\$ 28,400.00	\$ 28,400.00
211	BC/BS	1,812.00	1,642.00
214	Workers' Comp.	128.00	128.00
222	Retirement	219.00	219.00
230	Soc. Security	2,002.00	2,002.00
260	Unemployment	210.00	210.00
	<b>Total</b>	<b>\$ 32,771.00</b>	<b>\$ 32,601.00</b>

Expenditures		Budgeted 1984-85	Estimate 1985-86
1200-440	Desk Supplies	\$ 320.00	\$ 320.00
611	Paper Supplies	120.00	
630	Textbooks	520.00	580.00
631	Workbooks	475.00	400.0
741	Add'l. Equipment	300.00	535.00
890	Miscellaneous	50.00	75.00
	Total	\$ 1,785.00	\$ 1,910.00
1201-114	Sp. Ed. Teacher Salary	\$ 4,495.00	\$ 4,495.00
214	Workers' Comp.	20.00	20.00
230	Soc. Security	317.00	317.00
260	Unemployment	67.00	67.00
	Total	\$ 4,899.00	\$ 4,899.00
1210-111	Sp. Ed. Coord. Salary	\$ 4,968.00	\$
211	BC/BS	214.00	
214	Workers' Comp.	22.00	
222	Retirement	38.00	
230	Soc. Security	350.00	
260	Unemployment	21.00	
	Total	\$ 5,613.00	\$ 0.00
1210-440	Equipment Repairs & Maint.	\$ 58.00	\$
531	Telephone	240.00	
532	Postage	138.00	
550	Printing	45.00	
580	Travel	240.00	
610	Supplies	250.00	
741	Add'l. Equipment	360.00	
810	Dues	11.00	
890	Miscellaneous	290.00	
	Total	\$ 1,632.00	\$ 0.00
1211-115	Sp. Ed. Secretary Salary	\$ 1,685.00	\$
214	Workers' Comp.	8.00	
230	Soc. Security	119.00	
260	Unemployment	21.00	
	Total	\$ 1,833.00	\$ 0.00
1230-330	Psychological Testing	\$ 3,229.00	\$
331	Audiological Testing	240.00	240.00
332	Physical Therapy	1,512.00	1,800.00
333	Occupational Therapy	1,134.00	1,512.00
334	Psychological Therapy		5,400.00
335	Educational Evaluation	2,611.00	
	Total	\$ 8,726.00	\$ 8,952.00

Expenditures		Budgeted 1984-85	Estimate 1985-86
1290-561	Public - In-State	\$ 19,281.00	\$ 20,160.00
<b>TOTAL SPECIAL EDUCATION PROGRAMS</b>		<b>\$ 76,540.00</b>	<b>\$ 68,522.00</b>
1-1300	Voc. Ed. Programs		
1300-561	Voc. Ed. Tuition	\$ 1,050.00	\$ 1,500.00
<b>TOTAL VOC. ED. PROGRAMS</b>		<b>\$ 1,050.00</b>	<b>\$ 1,500.00</b>
1-1400	Co-curricula Activities Programs		
1410-112	Athletic Activities Salaries	\$ 9,250.00	\$ 12,650.00
214	Workers' Comp.	42.00	57.00
222	Retirement	71.00	101.00
230	Soc. Security	652.00	898.00
260	Unemployment	139.00	
Total		\$ 10,154.00	\$ 13,706.00
1410-440	Equipment Repairs & Maint.	\$ 300.00	\$ 728.00
590	Purchased Services	8,672.00	5,110.00
610	Supplies	2,500.00	4,602.00
810	Dues	200.00	350.00
890	Miscellaneous	900.00	1,000.00
Total		\$ 12,572.00	\$ 11,790.00
1411-112	Academic Act. Salaries	\$ 1,425.00	\$ 2,125.00
214	Workers' Comp.	6.00	10.00
222	Retirement	11.00	17.00
230	Soc. Security	100.00	151.00
260	Unemployment	21.00	
Total		\$ 1,563.00	\$ 2,303.00
1411-610	Supplies	\$ 600.00	\$ 600.00
810	Dues & Fees	160.00	305.00
890	Miscellaneous	535.00	555.00
Total		\$ 1,295.00	\$ 1,460.00
1490-310	Driver Education	\$ 1,500.00	\$ 3,000.00
<b>TOTAL CO-CURRICULA ACTIVITIES PROGRAMS</b>		<b>\$ 27,084.00</b>	<b>\$ 32,259.00</b>
1-2000	Supporting Services		
1-2120	Guidance Services		
2120-113	Guidance Salaries	\$ 30,300.00	\$ 30,300.00
211	BC/BS	906.00	2,216.00
214	Workers' Comp.	136.00	136.00
222	Retirement	233.00	233.00
230	Soc. Security	2,136.00	2,136.00

Expenditures		Budgeted 1984-85	Estimate 1985-86
260	Unemployment	210.00	210.00
	Total	\$ 33,921.00	\$ 35,231.00
2120-370	Testing	\$ 125.00	\$ 150.00
610	Supplies	200.00	250.00
612	Tests	250.00	250.00
630	Textbooks		
810	Dues	125.00	
890	Miscellaneous	125.00	
	Total	\$ 700.00	\$ 775.00
TOTAL GUIDANCE SERVICES		\$ 34,621.00	\$ 36,006.00
1-2130	Health Services		
2134-113	Nurses Salaries	\$ 18,400.00	\$ 18,400.00
211	BC/BS	1,812.00	1,642.00
214	Workers' Comp.	83.00	83.00
222	Retirement	142.00	142.00
230	Soc. Security	1,297.00	1,297.00
260	Unemployment	105.00	105.00
	Total	\$ 21,839.00	\$ 21,669.00
2134-330	Academic Physicals	\$ 780.00	\$ 700.00
532	Postage	15.00	20.00
580	Travel	1,000.00	1,000.00
610	Supplies	350.00	350.00
742	Replacement Equipment	250.00	
890	Miscellaneous	50.00	
	Total	\$ 2,445.00	\$ 2,070.00
TOTAL HEALTH SERVICES		\$ 24,284.00	\$ 23,739.00
1-2150	Speech Services		
2152-112	Speech Salaries	\$ 3,400.00	\$ 3,400.00
211	BC/BS	362.00	178.00
214	Workers' Comp.	15.00	15.00
222	Retirement	26.00	26.00
230	Soc. Security	240.00	240.00
260	Unemployment	42.00	21.00
	Total	\$ 4,085.00	\$ 3,880.00
2152-610	Desk Supplies	\$ 110.00	\$ 60.00
612	Tests		15.00
630	Workbooks		30.00



Expenditures		Budgeted 1984-85	Estimate 1985-86
741	Add'l. Equipment		85.00
	Total	\$ 110.00	\$ 190.00
<b>TOTAL SPEECH SERVICES</b>		<b>\$ 4,195.00</b>	<b>\$ 4,070.00</b>
1-2210	Improvement of Inst'l. Staff		
2210-270	Course Reimbursement	\$ 3,600.00	\$ 4,200.00
290	Staff Development	1,500.00	5,206.00
610	Curriculum Supplies	150.00	
640	Prof'l. Books & Subsc.	250.00	250.00
	Total	\$ 5,500.00	\$ 9,656.00
<b>TOTAL IMPROVEMENT OF INST'L STAFF</b>		<b>\$ 5,500.00</b>	<b>\$ 9,656.00</b>
1-2220	Educational Media Services		
2222-113	Librarian Salaries	\$ 15,150.00	\$ 15,150.00
211	BC/BS	906.00	821.00
214	Workers' Comp.	68.00	68.00
222	Retirement	117.00	117.00
230	Soc. Security	1,068.00	1,068.00
260	Unemployment	105.00	105.00
	Total	\$ 17,414.00	\$ 17,329.00
2222-440	Equipment Repairs & Maint.	\$ 315.00	\$ 400.00
453	Rental of Films	375.00	525.00
532	Postage	60.00	60.00
610	Supplies	225.00	220.00
630	Library Books	2,000.00	2,300.00
640	Magazines & Periodicals	1,150.00	1,200.00
810	Dues		15.00
	Total	\$ 4,125.00	\$ 4,720.00
2223-610	Audio-Visual Supplies	\$ 1,105.00	\$ 1,100.00
741	AV Add'l. Equipment	1,245.00	1,010.00
742	AV Replacement Equipment	185.00	310.00
	Total	\$ 2,535.00	\$ 2,420.00
<b>TOTAL EDUCATIONAL MEDIA SERVICES</b>		<b>\$ 24,074.00</b>	<b>\$ 24,469.00</b>
1-2300	School Board Services		
2310-380	School Board Members	\$ 500.00	\$ 500.00
381	Clerk	400.00	400.00
382	Treasurer	400.00	400.00

Expenditures		Budgeted 1984-85	Estimate 1985-86
383	Supv. & Ballot Clerks	200.00	225.00
384	Moderator	25.00	25.00
385	Auditors	200.00	200.00
520	Treasurers' Bonds	200.00	150.00
521	S.B. Liability Ins.	740.00	536.00
532	Postage	150.00	200.00
610	Supplies	500.00	750.00
810	Dues	740.00	762.00
890	Miscellaneous	2,150.00	3,000.00
Total		\$ 6,205.00	\$ 7,148.00
2320-351	School Adm. Unit Expenses	\$ 23,237.00	\$ 24,714.00
Total		\$ 23,237.00	\$ 24,714.00
TOTAL SCHOOL BOARD SERVICES		\$ 29,442.00	\$ 31,862.00
1-2400	Office of the Principal		
2410-111	Principal Salaries	\$ 31,360.00	\$ 55,000.00
211	BC/BS	2,446.00	2,530.00
214	Workers' Comp.	141.00	248.00
222	Retirement	242.00	440.00
230	Soc. Security	2,211.00	3,905.00
260	Unemployment	105.00	210.00
Total		\$ 36,505.00	\$ 62,333.00
2410-440	Equipment Repairs & Maint.	\$ 2,220.00	\$ 2,698.00
520	Bond	30.00	30.00
531	Telephone	3,425.00	3,700.00
532	Postage	650.00	715.00
550	Printing	400.00	500.00
580	Travel	250.00	250.00
610	Office Supplies	925.00	1,250.00
742	Replacement Equipment	3,000.00	940.00
810	Administrative Dues	875.00	1,100.00
Total		\$ 11,775.00	\$ 11,183.00
2411-115	Secretarial Salaries	\$ 20,559.00	\$ 22,572.00
214	Workers' Comp.	93.00	102.00
230	Soc. Security	1,449.00	1,603.00
260	Unemployment	240.00	254.00
Total		\$ 22,341.00	\$ 24,531.00
2490-890	Graduation Expenses	\$ 960.00	\$ 960.00
Total		\$ 960.00	\$ 960.00
TOTAL OFFICE OF THE PRINCIPAL		\$ 71,581.00	\$ 99,007.00

Expenditures		Budgeted 1984-85	Estimate 1985-86
1-2540	Operation & Maintenance of Plant		
2540-117	Custodial Salaries	\$ 24,544.00	\$ 28,205.00
211	BC/BS	3,352.00	4,433.00
214	Workers' Comp.	1,111.00	1,227.00
230	Soc. Security	1,801.00	2,003.00
260	Unemployment	210.00	210.00
	Total	\$ 31,018.00	\$ 36,078.00
2540-431	Trash Removal	\$ 1,500.00	\$ 1,575.00
432	Snow Removal	650.00	650.00
440	Equipment Repairs & Maint.	800.00	800.00
441	Maintenance of Grounds	3,025.00	3,025.00
442	Building Repairs	2,500.00	4,800.00
443	Building Maintenance	9,200.00	12,506.00
520	Building Insurance	5,682.00	5,809.00
610	Custodial Supplies	6,120.00	6,520.00
651	Gas	50.00	50.00
653	Electricity	33,500.00	39,083.00
654	Electric Heat	30,700.00	35,114.00
655	Outdoor Lighting	2,895.00	2,900.00
656	Water	3,020.00	6,040.00
657	Sewer	1,680.00	3,360.00
742	Replacement Equipment	300.00	14,062.00
	Total	\$ 101,622.00	\$ 136,294.00
TOTAL OPERATION & MAINTENANCE OF PLANT		\$ 132,640.00	\$ 172,372.00
1-2550	Transportation Services		
2553-511	Sp. Ed. Transportation-Public In	\$ 17,136.00	\$ 18,126.00
	Total	\$ 17,136.00	\$ 18,126.00
2554-510	Field Trip Transportation	\$ 1,000.00	\$ 1,000.00
511	Academic Com. Transportation	700.00	700.00
	Total	\$ 1,700.00	\$ 1,700.00
2555-510	Athletic Transportation	\$ 6,600.00	\$ 6,450.00
	Total	\$ 6,600.00	\$ 6,450.00
2559-519	Voc. Ed. Transportation	\$ 2,700.00	\$ 2,700.00
	Total	\$ 2,700.00	\$ 2,700.00
TOTAL TRANSPORTATION SERVICES		\$ 28,136.00	\$ 28,976.00

Expenditures		Budgeted 1984-85	Estimate 1985-86
1-2600	Information Services		
2620-270	Curriculum Development	\$ 600.00	\$ 3,640.00
330	Regional Sp. Ed. Administration		14,372.00
	Total	\$ 600.00	\$ 18,012.00
2630-580	Travel & Conferences	\$ 400.00	\$ 400.00
	Total	\$ 400.00	\$ 400.00
TOTAL INFORMATION SERVICES		\$ 1,000.00	\$ 18,412.00
1-2900	Retirement Services		
2900-224	Retirees' Retirement	\$	\$ 1,077.00
	Total	\$	\$ 1,077.00
TOTAL RETIREMENT SERVICES		\$	\$ 1,077.00
1-4000	Facilities Acquisition & Construction Services		
4200-710	Sites	\$ 1.00	\$ 1.00
4600-460	Building Construction	6,556.00	
	Total	\$ 6,557.00	\$ 1.00
TOTAL FACILITIES ACQ. & CONST.		\$ 6,557.00	\$ 1.00
1-7000	Refund of Expenditures		
7000-890	In-and-Out Items	\$	\$ 3,900.00
	Total	\$	\$ 3,900.00
TOTAL EXPENDITURE REFUND		\$	\$ 3,900.00
9-5100	Debt Service		
5100-830	Principal of Debt	\$ 60,000.00	\$ 60,000.00
840	Interest on Debt	23,400.00	19,500.00
	Total	\$ 83,400.00	\$ 79,500.00
TOTAL DEBT SERVICES		\$ 83,400.00	\$ 79,500.00
GRAND TOTAL AMOUNT REQUIRED TO MEET SCHOOL BOARD BUDGET		\$1,080,756.00	\$1,162,946.00
	Total	\$1,080,756.00	\$1,162,946.00
GRAND TOTAL		\$1,080,756.00	\$1,162,946.00



Expenditures		Budgeted 1984-85	Estimate 1985-86
Unreserved Fund Balance		\$ 33,825.55	\$ 44,969.50
1000	Revenue from Local Sources		
1300	Tuition		
1330	Sp. Ed. Tuition		4,514.00
	Total	\$	\$ 4,514.00
1500	Earnings on Investments		
1510	Bank Interest	\$ 10,000.00	\$ 8,000.00
	Total	\$ 10,000.00	\$ 8,000.00
TOTAL REVENUE FROM LOCAL SOURCES		\$ 10,000.00	\$ 12,514.00
3000	Revenue from State Sources		
3100	Unrestricted Grants-in-Aid		
3120	Sweepstakes	\$ 6,109.00	\$ 6,109.00
	Total	\$ 6,109.00	\$ 6,109.00
3200	Restricted Grants-in-Aid		
3210	School Building Aid	\$ 20,493.00	\$ 22,292.00
3230	Driver Education	1,500.00	3,000.00
3240	Handicapped Aid	19,426.00	19,426.00
3290	Other—Catastrophic Aid		3,125.00
	Total	\$ 41,419.00	\$ 47,843.00
TOTAL REVENUE FROM STATE SOURCES		\$ 47,528.00	\$ 53,952.00
4000	Revenue from Federal Sources		
4400	Rest. Grants thru State		
4420	ECIA Title II	\$	\$ 3,900.00
4440	Vocational Education	1,010.00	936.00
4470	Handicapped Programs	4,700.00	
	Total	\$ 5,710.00	\$ 4,836.00
TOTAL REVENUE FROM FEDERAL SOURCES		\$ 5,710.00	\$ 4,836.00
TOTAL ESTIMATED RECEIPTS		\$ 97,063.55	\$ 116,271.50
GRAND TOTAL AMOUNT REQUIRED TO MEET SCHOOL BOARD BUDGET		\$1,080,756.00	\$1,162,946.00
ESTIMATED RECEIPTS		97,063.55	116,271.50
TOTAL ASSESSMENTS		\$ 983,692.45	\$1,046,674.50



# FINANCIAL REPORT OF SCHOOL BOARD

Fiscal Year Ending June 30, 1984

## RECEIPTS

1000	Revenue From Local Sources	
1100	Taxes	
	1121 Current Appropriation	964,846.80
1500	Earnings on Investments	
	1510 Interest on Investments	12,079.30
1700	Pupil Activities	
	1710 Athletics	1,218.47
1900	Other Revenue from Local Sources	
	1910 Rentals	740.00
	1990 Other Local Revenue	4.00
3000	Revenue From State Sources	
3100	Unrestricted Grants-in-Aid	
	3120 Sweepstakes	6,101.61
3200	Restricted Grants-in-Aid	
	3210 School Building Aid	21,981.17
	3230 Driver Education	4,700.00
	3290 Handicapped Aide	17,041.61
4000	Revenue From Federal Sources	
4400	Restricted Grants-in-Aid through State	
	4420 ESIA Title II	3,900.00
	4440 Vocational Education	212.27
5000	Revenue From Other Sources	
	5300 Comp. for Loss of Fixed Assets	
	5310 Insurance Recovery	268.62
	Grand Total Receipts	1,033,093.85
	Cash on Hand June 30, 1983 - General	75,845.34
		<u>\$1,108,939.19</u>

## EXPENDITURES

1000	Instruction	
1100	Regular Education Programs	
	100 Teacher Salaries	358,280.42
	200 Benefits	56,801.83
	400 Purchased Services	4,087.03
	600 Supplies	30,691.25
	700 Property	15,252.60
1120	122 Substitute Salaries	7,978.00
	200 Benefits	602.70
1130	122 Homebound Salaries	217.50
	200 Benefits	21.22
1200	Special Education Program	
	100 Salaries	10,781.44
	200 Benefits	2,000.95
	400 Equip. Repairs & Maintenance	5.87
	600 Supplies	325.71
	700 Property	39.28
	800 Miscellaneous	10.00
1201	Special Education Teacher Aide	
	100 Salary	2,130.98
	200 Benefits	184.00

1210	Special Education Administration	
100	Salaries	4,600.00
200	Benefits	576.62
400	Equip. Repairs & Maintenance	44.10
500	Telephone/Postage/Printing/Travel	491.93
600	Supplies	443.74
700	Property	489.58
800	Dues/Miscellaneous	82.37
1211	Special Education Secretarial	
100	Salaries	1,287.92
200	Benefits	88.61
1230	300 Testing & Therapy	3,872.29
1290	Tuition	
561	Public-In-State	32,968.05
569	Private	426.81
1300	Vocational Education Programs	
500	Tuition	313.40
1400	Co-Curricular Athletic Activities	
100	Salaries	8,700.00
200	Benefits	743.59
400	Property	44.43
500	Purchased Services	5,131.50
600	Supplies	3,362.32
800	Miscellaneous	1,058.84
1411	Co-Curricular Academic Activities	
100	Salaries	1,592.14
200	Benefits	138.72
600	Supplies	509.78
800	Dues/Miscellaneous	386.87
1490	300 Driver Education	4,700.00
2100	Supporting Services - Pupil	
2120	Guidance Services	
100	Salaries	27,917.00
200	Benefits	3,145.26
300	Testing	65.63
600	Tests	774.35
800	Miscellaneous	17.50
2130	Health Services	
100	Salary	17,350.00
200	Benefits	2,983.61
300	Purchased Services-Physicals	137.00
2134	500 Postage	15.00
600	Supplies	372.51
2200	Supporting Services - Instructional	
2210	Improvement of Instructional Services	
270	Course Reimbursement	3,273.00
290	Staff Development	847.39
640	Professional Books & Subscriptions	243.92
2220	Educational Media	
400	Purchased Services & Rentals	534.71
500	Postage	60.00
600	Supplies	3,565.11
800	Dues	12.00

2222	Librarian	
100	Salaries	14,100.00
200	Benefits	1,964.57
2223	Audio Visual Equipment/Supplies	
600	Supplies	1,057.77
700	Property	686.36
2300	Supporting Services - General Administration	
2310	School Board Services	
300	District Officers	1,665.62
500	Purchased Services	863.46
600	Supplies	653.81
800	Miscellaneous	3,193.59
2320	Office of the Superintendent	
300	School Administrative Unit Expenses	23,342.66
2400	Supporting Services - School Administration	
2410	Office of the Principal	
100	Principal Salaries	29,300.00
200	Benefits	4,490.61
400	Purchased Services - Maintenance	1,370.48
500	Purchased Services - Miscellaneous	5,052.38
600	Office Supplies	800.30
700	Property	1,949.85
800	Adm. Dues & Miscellaneous	2,009.00
2411	Secretarial	
100	Salaries	19,178.92
200	Benefits	1,518.08
2490	890 Graduation Expenses	896.80
2500	Supporting Services - Managerial	
2540	Operation & Maintenance of Plant	
100	Salaries	21,932.96
200	Benefits	5,337.34
400	Purchased Services-Trash, Snow Removal, & Maintenance	14,339.99
500	Building Insurance	5,357.00
600	Custodial-Utilities/Supplies	72,250.59
700	Equipment	1,925.00
800	Miscellaneous	27.20
2553	Special Education Transportation	
511	Public-In-State	12,674.93
2554	510 Field trip Transportation	334.70
511	Academic Com. Transportation	179.60
2555	510 Athletic Transportation	7,626.83
2559	519 Vocational Ed. Transportation	1,773.20
2600	Supporting Services - Managerial	
2630	580 Travel & Conferences	128.17
2900	Supporting Services - Other	
2900	224 Retiree's Retirement	372.49

4000	Facilities Acquisition & Construction		
4200	700	Sites	89,939.00
4600	400	Building Construction	12,842.00
7000	Refund of Expenditures		
7000	890	In-and-Out Items	3,900.00
5100	Dept Service		
5100	830	Principal of Debt	60,000.00
	840	Interest on Debt	27,300.00
		Debt Service Total	87,300.00
Grand Total Amount Required To Meet School Board's Budget-			1,075,113.64
Unreserved Fund Balance June 30, 1984			33,825.55
Grand Total New Expenditures			1,108,939.19

# STATEMENT OF ANALYSIS OF CHANGES IN FUND EQUITY

For the Year Ending June 30, 1984

1. Fund Equity - July 1, 1983	\$ 75,919.81	\$ 0.00	\$10,839.28
Additions:			
2. Total Revenue	1,029,193.85	3,900.00	43,100.28
Total Available:	\$1,029,193.85	\$3,900.00	\$43,100.28
Deletions:			
3. Expenditures	1,071,213.64	3,900.00	41,665.36
4. Other Deletions	74.47		* 7,791.73
Total Deletions:			
5. Fund Equity - June 30, 1984	\$ 33,825.55	\$ 00.00	\$ 4,032.47

\*To cover losses in Wilton and Lyndeborough

## BALANCE SHEET June 30, 1984

### ASSETS

100 Cash on Hand June 30, 1984	\$ 121,582.54	\$ 4,032.47
TOTAL ASSETS	\$ 121,582.54	\$ 4,032.47

### LIABILITIES AND FUND EQUITY

Current Liabilities:

420 Other Payables:

2222-630 Atlantic Indexing	\$ 65.00	\$ 00.00
2223-741 Audio-Visual Ed.	26.18	
1300-561 Contoocook Valley	156.70	
1100-610 Highsmith Co. Inc.	198.10	
1100-610 Pyramid Paper Co.	140.64	
1230-334 Family Life Resources	300.00	
1100-660 Inst'l Comm. Tech.	150.00	
1100-741 Beckman Instruments	61.59	
4200-710 Hutter Construction	18,608.78	
1100-631 Pillsbury Co.	5.00	
	<u>\$ 19,711.99</u>	

430 Contracts Payable	68,045.00	
Total Liabilities:	\$ 87,756.99	

Fund Equity:

740 Unreserved Retained Earnings		\$ 4,032.47
Unreserved Fund Balance:	\$ 33,825.55	
TOTAL LIABILITIES AND FUND EQUITY	\$ 121,582.54	\$ 4,032.47

## SCHEDULE OF BONDS AND NOTES June 30, 1984

1. Bonds/Notes Outstanding July 1, 1983	\$420,000.00
2. Add Bonds/Notes issued during year	\$ 00.00
3. Less Bonds/Notes retired during year	\$ 60,000.00
4. Bonds/Notes Outstanding June 30, 1984	\$360,000.00



# STATUS OF SCHOOL NOTES AND BONDS ON NEW SCHOOL

Lot A School Bonds      Amount: \$600,000      Rate: 6.30%      Date of Issue: 6-15-70

Payment Due	Interest Payable	Coupon Number	Principal Payable	Maturing Bond Numbers	Total Payment Due
06/15/85	5,670	30	30,000	85-90	35,670.00
12/15/85	4,725	31			4,725.00
06/15/86	4,725	32	30,000	91-96	34,725.00
12/15/86	3,780	33		97-102	3,780.00
06/15/87	3,780	34	30,000	97-102	33,780.00
12/15/87	2,835	35			2,835.00
06/15/88	2,835	36	30,000	103-108	32,835.00
12/15/88	1,890	37			1,890.00
06-15-89	1,890	38	30,000	109-114	31,890.00
12-15-89	945	39			945.00
06-15-90	945	40	30,000	115-120	30,945.00

# STATUS OF SCHOOL NOTES AND BONDS ON NEW SCHOOL

Lot B School Bonds      Amount: \$600,000      Rate: 6.70%      Date of Issue: 6-15-70

Payment Due	Interest Payable	Coupon Number	Principal Payable	Maturing Bond Numbers	Total Payment Due
06/15/85	6,030	30	30,000	85-90	36,030.00
12/15/85	5,025	31			5,025.00
06/15/86	5,025	32	30,000	91-96	35,025.00
12/15/86	4,020	33			4,020.00
06/15/87	4,020	34	30,000	97-102	34,020.00
12/15/87	3,015	35			3,015.00
06/15/88	3,015	36	30,000	103-108	33,015.00
12/15/88	2,010	37			2,010.00
06/15/89	2,010	38	30,000	109-114	32,010.00
12/15/89	1,005	39			1,005.00
06/15/90	1,005	40	30,000	115-120	31,005.00

REPORT OF SCHOOL DISTRICT TREASURER  
Fiscal Year July 1, 1983 to June 30, 1984

SUMMARY

Cash on Hand July 1, 1983 to June 30, 1984	\$76,293.30
Received from Selectmen	
Current Appropriation	964,846.80
Revenue from State Sources	51,681.29
Revenue from Federal Sources	5,298.37
Received from All Other Sources	<u>32,931.90</u>
Total Receipts	1,054,758.36
Total Amount Available for Fiscal Year	1,131,051.66
Less School Board Orders Paid	1,009,469.12
Balance on Hand June 30, 1984	\$121,582.54
July 11, 1984	Lawrence A. Brown, Treasurer

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AUDITOR'S CERTIFICATE

This is to certify that we have examined the books, vouchers, bank statements, and other financial records of the treasurer of the school district of Wilton-Lyndeborough Cooperative, Wilton, New Hampshire of which the above is a true summary for the fiscal year ending June 30, 1984, and find them correct in all aspects.

December 10, 1984

Ruth Gage  
Howard Mason

SCHOOL ADMINISTRATIVE UNIT OFFICE EXPENSES 1983-84

Budgeted	\$108,844.00
Returned	3,195.85
Balance	16,859.58
Wilton-Lyndeborough Cooperative's Share	23,236.56

# SCHOOL LUNCH REPORT

1983-84

The summary below covers the receipts, expenditures, and the balances of the School Lunch Program at the Wilton-Lyndeborough Cooperative School, the Wilton Elementary School, and the Lyndeborough Central School for the fiscal year 1983-84.

Cash on Hand July 1, 1983 \$11,673.35

## RECEIPTS:

Lunch & Milk Sales - Children	\$27,087.16	
Lunch & Milk Sales - Adults	2,684.20	
Reimbursements	16,893.00	
District Appropriations	.00	
Miscellaneous	754.07	
Snack Bar Receipts	<u>33,041.66</u>	
Total Receipts		<u>\$80,460.09</u>

Total Cash Available \$92,133.44

## EXPENDITURES:

Food and Milk	\$26,656.61
Labor	31,663.71
Equipment	828.70
Other	4,636.45
Snack Bar Food	21,148.49
Snack Bar Labor	<u>3,167.01</u>

Total Expenditures \$88,100.97

Balance on Hand June 30, 1984 \$ 4,032.47

LUNCH PROGRAM:	<u>Receipts</u>	<u>Expenditures</u>	<u>Balance</u>
School Lunch	\$47,418.43	\$63,785.47	-\$16,367.04
Snack Bar	\$33,041.66	\$24,315.50	<u>+\$ 8,726.16</u>
			<u>-\$ 7,640.88</u>

I certify that the above information is true and correct; that the cash balance has been determined by actual count and/or verification of the checkbook balance; and that the invoices and other pertinent records as required are on file to substantiate the School Lunch Program transactions.

Respectfully submitted,

Sally J. Reynolds, Bookkeeper  
July 27, 1984

Audited & Approved,

Howard F. Mason  
Ruth E. Gage  
September 13, 1984

SUPERINTENDENT'S REPORT  
For Wilton-Lyndeborough Cooperative School

It is a pleasure to submit my first report for the District for the 1983-84 school year.

The school year began with a student enrollment of three-hundred and nine students in grades seven through twelve.

Several new staff members joined the faculty during the school year. Valerie Benitez joined the Wilton-Lyndeborough Cooperative teaching staff as Math teacher, Elizabeth Cotter as Science teacher, Marla Hamilton as English teacher and Kathleen Lewis as Physical Education teacher.

The cafeteria installed a salad bar to provide menu variety for students as well as a nutritious alternative to the regular hot meal.

The curriculum committee, involving faculty, school board and community representation, continued in its efforts to identify community and student learning needs and priorities and to revise the program of studies accordingly. An in-depth survey was conducted and considerable time and effort has been expended in this on-going project.

A drug and alcohol abuse program, which included a series of community forums, was sponsored by the school. Concerned members of the teaching staff began a support and referral group which will recognize, support, and refer, when needed, any student who may have drug or alcohol problems. Teachers, school board representatives, and community members held a panel discussion which included members of Marathon House, local policemen, and members of the medical profession. One hundred townspeople turned out to discuss and seek solutions to drug and alcohol related problems within the community. A very successful drug and alcohol-free after-prom party was given by parents and sponsored in part by local businessmen. The success of this party encouraged parents and community to plan other drug and alcohol-free events for the 1984-85 school year.

The computer program has expanded, serving more students through formal coursework and independent study opportunities. A Computer Committee comprised of faculty, board, and community representatives has been formed to develop long-range program objectives, activities and procedures to govern the purchase and use of computer hardware and software.

The March elections brought the re-election of Mr. Ronald Ravenscroft and the election of Mr. Harold Melcher to three-year terms on the School Board. Mrs. Lucille Watt was elected Chairperson and Mr. Charles Wagner Co-Chairperson. The School Board joined with the three other school districts, which comprise the School Administrative Unit, to administer the Chapter I federally-funded tutoring program through the S.A.U. instead of the Regional Special Education Consortium. Additional services to eligible students will result from this change.

Work began on the Athletic Fields Project this Spring with plans for completion in the Fall of 1984. This joint project will combine school and community efforts and resources for the benefit of the entire community. This past summer, the School Board appointed Mrs. Pauline Caron to the position of Principal replacing Mr. William Pattison and Ms. Cheryl Smith as Assistant Principal replacing Mr. David Campbell. As your new administrative team, Mrs. Caron, Ms. Smith and I look forward to working with the school staff and community to provide the best possible education for the children of Wilton and Lyndeborough. We wish to thank the members of the School Board and the community for their confidence in us and support for our efforts.

Richard V. Lates  
Superintendent of Schools



Wilton-Lyndeborough Cooperative Teaching Staff/Faculty

1983-1984

Mr. William Pattison	Principal
Mrs. Caroline Ballengee	English 7-12
Mr. Peter Beane	English 7-12
Mrs. Valerie Benitez	Mathematics 7-12
Miss Virginia Bixler	Special Education 7-12
Mrs. Jody Brown	Foreign Languages 9-12
Mrs. Maureen Brown	English 7-12
Miss Sarah Burt	Resource Center Director
Mr. James Button	Mathematics 7-12
Mr. David Campbell	Social Studies 7-12
Mrs. Suzanne Chapman	Guidance Counselor
Miss Elizabeth Cotter	Science 7-12
Mrs. Helen Dwire	Home Economics 7-12
Miss Beverly Erickson	Music 7-12
Mr. David Finch	Physical Education B 7-12
Mr. Brian Firmin	Social Studies 7-12
Mrs. Shirley Forrest	Science 7-12
Mrs. Donna Fowler	English 7-12
Mr. Rocco Giambrocco	Social Studies 7-12
Mrs. Eleanor Greer	Art 7-12
Mrs. Marla Hamilton	English 7-12
Mr. Tom Kenney	Mathematics 7-12
Mrs. Mary Lenz	Business Education 9-12
Mr. Lou Lesniak	Business Education 9-12
Miss Kathleen Lewis	Physical Education G 7-12
Mr. Robert Pano	Science 7-12
Mrs. Susan Scarcello	Reading 7-12
Miss Cheryl Smith	Mathematics 7-12
Mrs. Elizabeth Stevens	Nurse & Health Education
Mr. Bruce Wheeler	Industrial Arts 7-12
Mr. Dirk Witty	Industrial Arts 7-12
Mrs. Rebekah Woodman	Guidance Counselor
Mrs. Joyce Galletta	Secretary
Mrs. Mary Ketcham	Secretary
Mrs. Jane Rockwood	Secretary
Mrs. Dorothy Atwood	Cafeteria
Mrs. Rose Daniels	Cafeteria
Mrs. Betty Edwards	Cafeteria
Mrs. Rhoda Kelvington	Cafeteria
Mrs. Lorraine Tuttle	Cafeteria
Mr. Wayne Anderson	Custodian



Wilton-Lyndeborough Cooperative Graduates  
Class of 1984

Megan Anne Anderson  
Richard Arnold Anderson  
John Steven Avila  
Richard Kimball Ayres  
Alexander Jacob Bier  
Mary K. Bullard  
Cynthia Rita Carignan  
Lisa Marie Cassidy  
Cheryl Ann Castro  
James Charles Osbourne Cutler  
Brian Mark Davis  
John William Dube  
Ralph Leighton Edmunds  
Thomas Matthew Egan  
Gregory David Fox  
Stacie Lynn Hancock  
Margaret Ann Hannigan  
Sharman Louise Hayward  
Michael James Kennedy  
Paula Jill Kregos

Jody Rae Lamminen  
Steven Michael LeBlanc  
Wayne A. Letourneau  
Debra Ann McGettigan  
Jody Lynn McIntyre  
Heather Ann Packard  
Francesco Maria Pandolfi  
Jeffrey Lee Parker  
Michele Ann Parsons  
Phillip Joseph Pellerin  
Tracy Michelle Pelletier  
Matthew Carl Reynolds  
Kimberly Dawn Seeber  
Mark S. Tallarico  
Scott Alan Thompson  
Lisa Jane Towne  
Vicky Ann Waters  
Kenneth Michael Watt  
Christine Irene Welch



